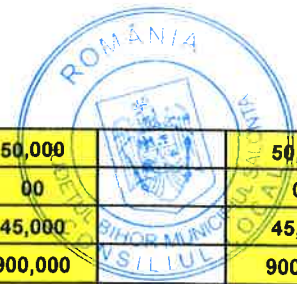


01.07.2020 12<sup>14</sup>

Aneasa 1 / HCL nr. 95/2020

deu

Detalierea veniturilor și ai cheltuielilor pe anul 2020	Sume cu destinație specială	Venituri proprii și sume pt.echilibrare	0	#	TOTAL AN	rectif. 29.05.20 20	TOTAL AN	Rectificare 02.07.2020	TOTAL AN		
			0	#			0				
			6,480,700	0	65,132,910	71,613,610	# 71,613,610	# 463,500	72,547,110	11,000	72,558,110
<b>ALTE SURSE DE VENITURI</b>									00		00
<b>IMPOZITE SI TAXE LOCALE :</b>			0						00		00
			0		0	00	#		00		00
-impozit pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal <b>030218</b>			35,000		35,000	# 35,000	#		35,000		35,000
-impozit cladiri persoane fizice <b>07,02,01,01</b>			832,000		832,000	# 832,000	#		1,012,000		1,012,000
-impozit si taxe cladiri persoane juridice 07,02,01,02			2,200,000		2,200,000	# 2,200,000	#		2,200,000		2,200,000
-impozit pe teren intravilan - persoane fizice 07,02,02,01			870,000		870,000	# 870,000	#		1,010,000		1,010,000
-impozit si taxe pe terenuri la persoane juridice 07,02,02,02			600,000		600,000	# 600,000	#		600,000		600,000
-impozit pe terenuri extravilan 07,02,02,03			1,164,100		1,164,100	# 1,164,100	#		1,164,100		1,164,100
-taxe judiciare de timbru 07,02,03			410,000		410,000	# 410,000	#		410,000		410,000
-alte impozite si taxe pe proprietate 07,02,50			15,000		15,000	# 15,000	#		15,000		15,000
-impozit pe spectacole 15,02,01			1,000		1,000	# 1,000	#		1,000		1,000
-alte taxe si servicii specifice 15,02,50			310,000		310,000	# 310,000	#		310,000		310,000
-impozit mijloace de transport persoane fizice 16,02,02,01			810,900		810,900	# 810,900	#		960,900		960,900
-impozit mijloace de transport persoane juridice 16,02,02,02			640,000		640,000	# 640,000	#		640,000		640,000
-taxa si tarife pt.eliberarea de licente si autorizatii de functionare 16,02,03			60,000		60,000	# 60,000	#		60,000		60,000
-alte taxe pe utilizarea bunurilor sau pe desfasurarea de activitati 16,02,50			30,000		30,000	# 30,000	#		30,000		30,000
-venituri din concesiuni si inchirieri 30,02,05.30			2,450,000		2,450,000	# 2,450,000	#		2,450,000		2,450,000
-alte venituri din proprietate 30.02.50			19,250		19,250	# 19,250	#		19,250		19,250
-venituri din prestari de servicii - incasate de la DSP pt cabinete scolare - 33,02,08			456,000		456,000	# 456,000	#		456,000		456,000
-venituri din recuperarea cheltuielilor de judecata 33.02.28			10,000		10,000	# 10,000	#		10,000		10,000



-alte venituri din prestari de servicii - cimitir - 33,02,50		50,000	50,000	#	50,000	#	50,000	50,000
- taxe extrajudiciare de timbru 34,02,02		0	0	#	00	#	00	00
- venituri din taxe adminstrativ -SEIP - 34,02,50		45,000	45,000	#	45,000	#	45,000	45,000
- venituri din amenzi si alte sanctiuni aplicate 35,02,01.02		900,000	900,000	#	900,000	#	900,000	900,000
- alte amenzi,penalitati si confiscari 35,02,50			0	#	00	#	00	00
- sume provenite din finantarea bugetara a anilor precedenti, aferente sectiunii de dezvoltare 36.02.32.02								
- sume provenite din finantarea bugetara a anilor precedenti, aferente sectiunii de functionare 36.02.32.03								
- alte venituri 36,02,50		70,000	70,000	#	70,000	#	70,000	70,000
- venituri din valorificarea unor bunuri ale institutiilor publice 39,02,01			0	#	00	#	00	00
- Donatii si sponsorizari 370201			0	#	00	#	00	00
alte impozite si taxe 180250		15,000	15,000	#	15,000	#	15,000	15,000
Venituri din capital:vanzari de imobile din domeniul privat 39,02,03 – 39,02,07			0	#	00	#	00	00
Venituri din vanzare locuinte39.03.00								00
<b>Cota de 44 % din impozitul pe venit incasat la bugetul de stat 040201</b>		12,633,000	12,633,000	#	12,633,000	#	-28,000	12,605,000
<b>Sume repartizate din fondul la dispozitia CJ 04.02.05</b>						#	389,500	389,500
			0	#	00	#	00	00
Subventii buget de stat 42.69								00
alte impozite si taxe 180250			0	#	00	#	00	00
- sume pt acordarea ajutorului pt incalzirea locuintei cu lemne, carbuni, combustibil petrolier			0	#	00	#	00	00
- sume primite in contul platilor efectuate in anii precedenti FEDR 45020102			0	#	00	#	00	00
<b>EXCEDENTUL ANILOR PRECEDENTI</b>		26,414,660	26,414,660	#	26,414,660	#	26,414,660	26,414,660
Sume alocate de Consiliul Judetean din impozitul pe venit pentru echilibrarea bugetului local 040204		1,207,000	1,207,000	#	1,207,000	#	-11,000	1,196,000
- Sume defalcate din TVA pt. finanțarea cheltuielilor descentralizate – din care:					00	#	00	00
			0	#	00	#	00	00
- chelt prevazute la art.104 alin. 2 lit. b)-e) din L 1/2011	1,505,000		1,505,000	#	1,505,000	#	1,505,000	1,505,000
			0	#	00	#	00	00
								00
- sume primite de la bugetul judetului pt. plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa	84,000		84,000	#	84,000	#	84,000	84,000

- tichete sociale pt gradinite	10,000			10,000	#	10,000	#		10,000		10,000
- drepturile asistentilor personali	1,405,000			1,405,000	#	1,405,000	#		1,405,000		1,405,000
Diferența se repartizează pe următoarele destinații:				0		00	#		00		00
	0			0		00	#		00		00
	0			0		00	#		00		00
- ajutor pt. încălzirea locuinței cu lemne 110202	17,000			17,000	#	17,000	#		17,000		17,000
- servicii publice comunitare de evidență a persoanelor SEIP 110202	40,000			40,000	#	40,000	#		40,000		40,000
- sume defalcate din TVA pt.echilibrarea bugetului local cod 11,02,06	1,894,000		0	1,894,000	#	1,894,000	#	113,000	2,007,000		2,007,000
- drumuri 110205							#		00		00
<b>TRANSFERURI DIN ALTE BUGETE CATRE BUGETUL LOCAL</b>							#		00		00
Transfer de la DSP Bihor pentru cheltuieli de personal si medicamente la UAMS 42,02,35/431009	755,700			755,700	#	755,700	#		866,850		866,850
Transfer de la DSP Bihor pentru cheltuieli de personal si medicamente la – Asistent comunitar 420241	510,000			510,000	#	510,000	#		510,000		510,000
Transfer- Finantarea lucrarilor de cadastru imobiliar OCPI 42.29	160,000			160,000	#	160,000	#		160,000		160,000
				0		00	#		00		00
transfer pt lucrari PNDL 420265			6,120,000	6,120,000	#	6,120,000	#		6,120,000		6,120,000
sume alocate pt. cheltuielile cu alocatia de hrana si indemnizatie de cazare pt. personalul din seviceile sociale publice aflate in izolare preventiva la locul de munca				0		00	#		00	11,000	11,000
Transferuri de la bugetul de stat pt finantarea reparatiilor capitale la spitalul Salonta				0		00	#		00		00
Subventii primite din bugetul judetului pt. clasele de invatamant special organizate in cadrul unitatilor de invatamant de masa pentru Liceul Teoretic Arany Janos <b>43.02.23</b>				0		00	#		00		00
- prefinantare proiect european 48.01.03	100,000			100,000	#	100,000	#		100,000		100,000
- FEDR – finantare externa nerambursabila 480203							#				
- FEDR – finantare externa nerambursabila 480101			6,765,000	6,765,000	#	6,765,000	#		6,765,000		6,765,000
- FEDR – finantare externa nerambursabila 480102							#				
<b>II. CHELTUIELI TOTALE :</b>	<b>4,486,700</b>	<b>0</b>	<b>67,126,910</b>	<b>71,613,610</b>	#	<b>71,613,610</b>	#	<b>463,500</b>	<b>72,547,110</b>	<b>11,000</b>	<b>72,558,110</b>
<b>1. SERVICII PUBLICE GENERALE</b>						0	#		00		00
<b>1.1. Autorități executive și acțiuni externe 51.02,01,03</b>	<b>0</b>	<b>0</b>	<b>6,226,500</b>	<b>6,226,500</b>	#	<b>6,226,500</b>	#	<b>43,000</b>	<b>6,249,500</b>	<b>505,000</b>	<b>6,754,500</b>
- cheltuieli cu salariile			4,200,000	4,200,000	#	4,200,000	#		4,200,000		4,200,000
- indemnizati consilieri salarii 100112			250,000	250,000	#	250,000	#		250,000		250,000
- plata handicapati cf L 448/2006 5940			120,000	120,000	#	120,000	#		120,000		120,000

- voucher de vacanta 100206			87,000	87,000	#	87,000	#	87,000		87,000
- indemnizatie de hrana 100117			225,000	225,000	#	225,000	#	225,000		225,000
- indemnizatii de delegare 100113			5,000	5,000	#	5,000	#	5,000		5,000
- cheltuieli deplasare în țară <b>200601</b>			15,000	15,000	#	15,000	#	15,000		15,000
- cheltuieli deplasare în străinătate <b>200602</b>			15,000	15,000	#	15,000	#	15,000		15,000
- furnituri de birou <b>200101</b>			35,000	35,000	#	35,000	#	5,000	40,000	40,000
- materiale pt. curățenie <b>200102</b>			26,000	26,000	#	26,000	#		26,000	26,000
- lemne pentru incalzire <b>200103</b>			80,000	80,000	#	80,000	#		80,000	80,000
- iluminat, energie electrica <b>200103</b>			40,000	40,000	#	40,000	#		40,000	40,000
- apă canal și salubritate – vidanajare <b>200104</b>			30,000	30,000	#	30,000	#	5,000	35,000	5,000
- carburanti si lubrifianti pt. autoturisme <b>200105</b>			30,000	30,000	#	30,000	#		30,000	30,000
- piese de schimb si alte cheltuieli pt. autoturisme <b>200106</b>			30,000	30,000	#	30,000	#		30,000	30,000
- prime de asigurare (non viata) pt. autoturisme <b>203003</b> casco, tractoare, cladiri, csa memoriala AJ			20,000	20,000	#	20,000	#		20,000	20,000
- poștă, telecomunicații, radio, tv, internet <b>200108</b>			75,000	75,000	#	75,000	#	13,000	88,000	88,000
				0	#	0	#		00	00
- protecția muncii - apa minerala, <b>2014</b>			1,000	1,000	#	1,000	#		1,000	1,000
- examen medical periodic L.319/2006 si HG.nr .355/2007 <b>2014</b>			6,000	6,000	#	6,000	#		6,000	6,000
-cheltuieli cu perfectionare 2013			50,000	50,000	#	50,000	#		30,000	30,000
- alte cheltuieli cu bunuri și servicii , arhivare <b>200130</b>			200,000	200,000	#	200,000	#	5,000	205,000	205,000
- software prelucrare date de baza geospatiale 710130			40,000	40,000	#	40,000	#		40,000	40,000
- consultanta servicii de achizitii 200130			135,000	135,000	#	135,000	#		135,000	135,000
- registre tipizate, formulare, atestate de producator, carnete pt birou agricol, tablite de inmatriculare tractoare si moped 200109			15,000	15,000	#	15,000	#		15,000	15,000
- <b>Reparații curente la clădirea Primăriei 2002</b>			20,000	20,000	#	20,000	#	15,000	35,000	500,000
- arpentaj cadastral conform HCLMS nr. 133/2015 conform L. 165			50,000	50,000	#	50,000	#		50,000	50,000
- pliante, rechizite, materiale de informare, carti, publicatii, comunicare si promovare a municipiului , harta oras 2011			30,000	30,000	#	30,000	#		30,000	30,000
				0	#	0	#		00	00
- sprijin pt editare carti 2011			16,000	16,000	#	16,000	#		16,000	16,000
- actualizare program MAPSYS 200130			2,500	2,500	#	2,500	#		2,500	2,500

- consultanta de management implementare proiect "Bunicii comunitatii Salonta"200130			50,000	50,000	#	50,000	#	50,000		50,000	
- SNEP plata electronica 710130			5,000	5,000	#	5,000	#	5,000		5,000	
- bunuri de natura obiectelor de inventar <b>200530</b>			30,000	30,000	#	30,000	#	30,000		30,000	
-sigle monumente istorice 200130			10,000	10,000	#	10,000	#	10,000		10,000	
- ignifugare arhiva primarie 2002			8,000	8,000	#	8,000	#	8,000		8,000	
- cheltuieli de protocol si reprezentare <b>203002</b>			40,000	40,000	#	40,000	#	40,000		40,000	
- asistenta tehnica - program informatic pt. Biroul de resurse umane , gestiune, contabilitate-buget, Biroul de impozite si taxe. , <b>materiale si prestari servicii cu caracter functional-200109</b>			120,000	120,000	#	120,000	#	120,000		120,000	
-comision plata electronica 200109			5,000	5,000	#	5,000	#	5,000		5,000	
- cheltuieli de judecata pt. procese, servicii si taxe de timbru judiciar <b>203030</b>			50,000	50,000	#	50,000	#	50,000		50,000	
- aparatura birotica,copiator,calculator,aparatura de sonorizare, server , pavilion <b>710103</b>			20,000	20,000	#	20,000	#	20,000		20,000	
- Camere de supraveghere si alarma 710103			40,000	40,000	#	40,000	#	40,000		40,000	
<b>ALTE SERV.PUBLICE GENERALE 5402</b>	<b>40,000</b>	<b>0</b>	<b>1,274,900</b>	<b>1,314,900</b>	#	<b>1,314,900</b>	#	<b>00</b>	<b>864,900</b>	<b>00</b>	<b>864,900</b>
Fond de rezerva bugetara la dispozitia autoritatile locale 5004=5% din total cheltuieli			100,000	100,000	#	100,000	#	00		00	
<b>1.2. Serviciul public comunitar de evidență a persoanelor 54,0210</b>	<b>40,000</b>	<b>00</b>	<b>469,900</b>	<b>509,900</b>	#	<b>509,900</b>	#	<b>00</b>	<b>509,900</b>	<b>00</b>	<b>509,900</b>
- cheltuieli cu salariile	40,000		419,000	459,000	#	459,000	#		459,000		459,000
- indemnizatie de hrana 100117			30,000	30,000	#	30,000	#		30,000		30,000
- vouchere de vacanta <b>10.02.06</b>			10,900	10,900	#	10,900	#	0	10,900		10,900
- cheltuieli cu obiecte de inventar <b>200530</b>			5,000	5,000	#	5,000	#		5,000		5,000
			5,000	5,000	#	5,000	#		5,000		5,000
<b>1.3. Alte servicii publice generale 54,02,50</b>	<b>0</b>	<b>0</b>	<b>705,000</b>	<b>705,000</b>	#	<b>705,000</b>	#	<b>00</b>	<b>355,000</b>		<b>355,000</b>
- ziua orașului <b>200109</b>			350,000	350,000	#	350,000	#		00		00
- manifestari dedicate evenimentelor multicultural 200109			30,000	30,000	#	30,000	#		30,000		30,000
- festival gastronomic de carnati 200130			15,000	15,000	#	15,000	#		15,000		15,000
- festival gastronomic de sarmale 200130			15,000	15,000	#	15,000	#		15,000		15,000
- ziua de 25 Decembrie - Crăciun <b>200109</b>			30,000	30,000	#	30,000	#		30,000		30,000
- sume pentru Fundatia "PRO SALONTA" <b>5911</b>			80,000	80,000	#	80,000	#		80,000		80,000

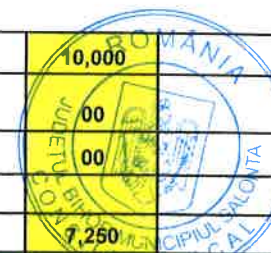


- cheltuieli - participarea la diferite evenimente: festivaluri locale si in deplasare; sarbatori de iarna <b>200109</b>			60,000	60,000	#	60,000	#	60,000		60,000	
- alegeri 200130			100,000	100,000	#	100,000	#	100,000		100,000	
- ziua internationala a pensionarilor 200130			25,000	25,000	#	25,000	#	25,000		25,000	
<b>1.6. Ordine publica si siguranta nationala 61.02.05</b>	<b>0</b>	<b>0</b>	<b>93,100</b>	<b>93,100</b>	<b>#</b>	<b>93,100</b>	<b>#</b>	<b>00</b>	<b>1,605,100</b>	<b>-933,400</b>	<b>671,700</b>
- situatii de urgenta - obiecte de inventar <b>200530</b>			1,700	1,700	#	1,700	#		1,700		1,700
- materiale si prestari de servicii PSI si aparare civila <b>200109</b>			22,000	22,000	#	22,000	#		22,000		22,000
- obiecte de inventar POMPIERI <b>200530</b>			1,000	1,000	#	1,000	#		1,000	1,600	2,600
- motopompa pompieri 710130										6,400	6,400
- studiu audibilitate sirene 200109			3,400	3,400	#	3,400	#		3,400	5,600	9,000
- prestari servicii cu utilaj si personal calificat la diferite lucrari de interventii si situatii de urgente, alte cheltuieli -situatii de urgente 200130			65,000	65,000	#	65,000	#		1,237,000	-947,000	290,000
- cheltuieli de capital -situatii de urgente710130				0	#	0	#		40,000		40,000
- transferuri aferente cheltuielilor cu alocatia de hrana pt personalul dei serviciile sociale private aflat in izolare preventiva la locul de munca 55.01.73									00		00
- transferuri aferente cheltuielilor cu alocatia de hrana pt personalul dei serviciile sociale publice aflat in izolare preventiva la locul de munca 51.01.76									00		00
- hrana oameni 2003.01					#		#		300,000		300,000
<b>2. CHELTUIELI SOCIAL - CULTURALE 6502</b>	<b>1,599,000</b>	<b>0</b>	<b>1,509,000</b>	<b>3,108,000</b>	<b>#</b>	<b>3,108,000</b>	<b>#</b>	<b>00</b>	<b>2,721,000</b>	<b>494,000</b>	<b>3,215,000</b>
<b>2.1. Învățământ</b>									00		00
<b>2.1.a.) Colegiul national "Teodor Nes"</b>	<b>480,000</b>	<b>0</b>	<b>982,000</b>	<b>1,462,000</b>	<b>#</b>	<b>1,462,000</b>	<b>#</b>	<b>00</b>	<b>1,075,000</b>	<b>397,500</b>	<b>1,472,500</b>
				0	#	0	#		00		00
				0	#	0	#		00		00
- sume primite de la bugetul judetului pt. plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa	42,000			42,000	#	42,000	#		42,000	-2,500	39,500
- chelt prevazute la art.104 alin. 2 lit. b)-e) din L 1/2011	438,000			438,000	#	438,000	#		438,000		438,000
- cheltuieli gospodărești BL			870,000	870,000	#	870,000	#		483,000	400,000	883,000
- transport cadre 200107			62,000	62,000	#	62,000	#		62,000		62,000
-transport elevi in orasul Salonta <b>200130</b>			35,000	35,000	#	35,000	#		35,000		35,000
<b>-stimulare educationala 5901</b>			15,000	15,000	#	15,000	#		15,000		15,000
<b>2.1.b.) Liceul Tehnologic nr. 1</b>	<b>345,000</b>	<b>0</b>	<b>181,000</b>	<b>526,000</b>	<b>#</b>	<b>526,000</b>	<b>#</b>	<b>00</b>	<b>526,000</b>	<b>55,000</b>	<b>581,000</b>
- cazan de gaz la cantina 710130			0	0	#	0	#		00	20,000	20,000
- chelt prevazute la art.104 alin. 2 lit. b)-e) din L 1/2011	341,000			341,000	#	341,000	#		341,000		341,000
- cheltuieli gospodărești BL			50,000	50,000	#	50,000	#		50,000		50,000



- lucrari si avize ISU 200109			100,000	100,000	#	100,000	#	100,000		100,000	
- transport cadre 200107			25,000	25,000	#	25,000	#	25,000		25,000	
-stimulare educationala 5901			6,000	6,000	#	6,000	#	6,000		6,000	
- reparatii -insertie tabla inox si acoperis 2002				0	#	0	#	00	35,000	35,000	
- sume primite de la bugetul judetului pt. plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa	4,000			4,000	#	4,000	#	4,000		4,000	
<b>2.1.d) Gradinita cu progam prelungit "Toldi"</b>	<b>294,000</b>	<b>0</b>	<b>126,000</b>	<b>420,000</b>	#	<b>420,000</b>	#	<b>00</b>	<b>420,000</b>	<b>15,000</b>	<b>435,000</b>
- chelt prevazute la art.104 alin. 2 lit. b)-e) din L 1/2011	294,000			294,000	#	294,000	#		294,000		294,000
- cheltuieli gospodaresti BL			80,000	80,000	#	80,000	#		80,000		80,000
- chirie anuala 203004			27,000	27,000	#	27,000	#		27,000		27,000
- transport cadre 200107			19,000	19,000	#	19,000	#		19,000		19,000
- cabina salina 710130				0	#	0	#		00	15,000	15,000
<b>2.1.e) Liceul Teoretic "A J" 65020401.</b>	<b>470,000</b>	<b>0</b>	<b>220,000</b>	<b>690,000</b>	#	<b>690,000</b>	#	<b>00</b>	<b>690,000</b>	<b>2,500</b>	<b>692,500</b>
- sume primite de la bugetul judetului pt. plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa	38,000		0	38,000	#	38,000	#		38,000	2,500	40,500
- chelt prevazute la art.104 alin. 2 lit. b)-e) din L 1/2011	432,000			432,000	#	432,000	#		432,000		432,000
-cheltuieli gospodaresti BL			100,000	100,000	#	100,000	#		100,000		100,000
- promovarea limbii 200130			30,000	30,000	#	30,000	#		30,000		30,000
- transport cadre 200107			40,000	40,000	#	40,000	#		40,000		40,000
- transport elevi 200130			35,000	35,000	#	35,000	#		35,000		35,000
-stimulare educationala 5901			15,000	15,000	#	15,000	#		15,000		15,000
<b>2.1.f) Primaria - din fonduri proprii 6502040103</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	#	<b>10,000</b>	#	<b>00</b>	<b>10,000</b>	<b>24,000</b>	<b>34,000</b>
- reparatii acoperis gradinita Fat Frumos str. Oradiei 2002					#		#		00	24,000	24,000
- tichete sociale pt gradinite 570203	10,000			10,000	#	10,000	#		10,000		10,000
					#		#		00		00
<b>2.2 Sanatate : 66.02.06.01</b>	<b>1,265,700</b>	<b>0</b>	<b>128,050</b>	<b>1,393,750</b>	#	<b>1,393,750</b>	#	<b>00</b>	<b>1,453,750</b>	<b>00</b>	<b>1,453,750</b>
- transfer pentru realizarea obiectivelor prevazute in planul de conformare la SPITAL			100,000	100,000	#	100,000	#		160,000		160,000
<b>66.02.06 01 /510212/ 51,01,46</b>					#		#				
- transfer de la DSP Bihor- cheltuieli de personal si c/v medicamente pt UAMS Salonta	755,700			755,700	#	755,700	#		755,700		755,700
<b>66.02.06.03, 51,01,39</b>					#		#				
- transfer de la DSP Bihor - cheltuieli de personal cabinete medicale scolare si asistent medical comunitar <b>66,02,08 /1001,01(salarii)+</b> indemnizatia de hrana	500,000			500,000	#	500,000	#		500,000		500,000

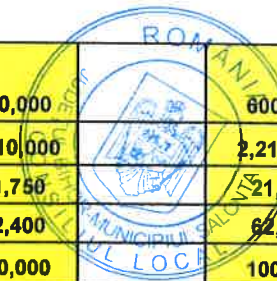
- medicamente <b>200401</b>	10,000		0	10,000	#	10,000	#	10,000		10,000	
- Subventii din veniturile proprii ale M.S.catre bugetele locale pt. finantarea investitiilor : aparatura medicala				0	#	0	#	0		0	
- reparatii capitale <b>510226</b>				0	#	0	#	0		0	
- indemnizatia de hrana 100117			20,800	20,800	#	20,800	#	20,800		20,800	
- vouchere de vacanta <b>10.02.06 – 66.02.08</b>			7,250	7,250	#	7,250	#	7,250		7,250	
<b>Total 6702</b>	<b>0</b>	<b>0</b>	<b>9,562,000</b>	<b>9,562,000</b>	#	<b>9,562,000</b>	#	<b>116,000</b>	<b>9,483,000</b>	<b>379,000</b>	<b>9,862,000</b>
<b>67.02.06.Sustinerea cultelor</b>	<b>0</b>		<b>0</b>	<b>0</b>	#	<b>0</b>	#	<b>106,000</b>	<b>106,000</b>		<b>106,000</b>
Parohia Reformata 5912					#		#	50,000	50,000		50,000
Parohia Ortodoxa 5912					#		#	23,000	23,000		23,000
Parohia Ortodoxa II 5912					#		#	23,000	23,000		23,000
Parohia Romano Catolica 5912				0	#	0	#	10,000	10,000		10,000
					#		#	00	00		00
					#		#	00	00		00
<b>2.3.a.) Biblioteca "Teodor Neg" 67,02,03,02</b>	<b>0</b>	<b>0</b>	<b>352,600</b>	<b>352,600</b>	#	<b>352,600</b>	#	<b>00</b>	<b>352,600</b>	<b>4,000</b>	<b>356,600</b>
- cheltuieli cu salariile			200,000	200,000	#	200,000	#		200,000		200,000
- indemnizatie de hrana 100117			16,700	16,700	#	16,700	#		16,700		16,700
- vouchere de vacanta <b>10.02.06</b>			5,800	5,800	#	5,800	#	00	5,800		5,800
- posta radio, TV , <b>200108</b>			3,000	3,000	#	3,000	#		3,000		3,000
- furnituri de birou <b>200101</b>			700	700	#	700	#		700		700
- materiale de curatenie <b>200102</b>			800	800	#	800	#		800		800
- incalzit ,iluminat <b>200103</b>			50,000	50,000	#	50,000	#		50,000		50,000
- apa ,canal , salubritate,vidanjare <b>200104</b>			5,000	5,000	#	5,000	#		5,000		5,000
- alte bunuri si servicii <b>200130</b>			4,000	4,000	#	4,000	#		4,000		4,000
- obiecte de inventar <b>200530</b>			40,000	40,000	#	40,000	#		40,000	4,000	44,000
- deplasari, indemnizatii delegare <b>200601</b>			600	600	#	600	#		600		600
- cărți și publicații <b>2011</b>			4,000	4,000	#	4,000	#		4,000		4,000
- pregatire profesionala <b>2013</b>			2,000	2,000	#	2,000	#		2,000		2,000
-reparatii curente 2002			2,000	2,000	#	2,000	#		2,000		2,000
-alte cheltuieli 200130			7,000	7,000	#	7,000	#		7,000		7,000
- contract de mentenanta pt progr informatic <b>200109</b>			1,500	1,500	#	1,500	#		1,500		1,500
- chirie biblioteca <b>2030.04</b>			9,500	9,500	#	9,500	#		9,500		9,500



<b>2.3.b.) Muzeul "Arany Janos"</b>	<b>67,02,03,03</b>	<b>0</b>	<b>0</b>	<b>123,300</b>	<b>123,300</b>	<b>#</b>	<b>123,300</b>	<b>#</b>	<b>00</b>	<b>123,300</b>		<b>123,300</b>
- cheltuieli cu salariile				50,000	50,000	#	50,000	#		50,000		50,000
- indemnizatie de hrana 100117				8,400	8,400	#	8,400	#		8,400		8,400
- vouchere de vacanta <b>10.02.06</b>				2,900	2,900	#	2,900	#	00	2,900		2,900
- materiale gospodaresti,curatenie <b>200102</b>				3,000	3,000	#	3,000	#		3,000		3,000
- reparatii curente 2002		0		5,000	5,000	#	5,000	#		5,000		5,000
- incalzit iluminat 200103				15,000	15,000	#	15,000	#		15,000		15,000
-furnituri de birou 2001.01				7,000	7,000	#	7,000	#		7,000		7,000
- alte cheltuieli de intretinere 2001.09				7,000	7,000	#	7,000	#		7,000		7,000
-obiecte de inventar <b>200530</b>				5,000	5,000	#	5,000	#		5,000		5,000
- chirie muzeu <b>2030.04</b>				20,000	20,000	#	20,000	#		20,000		20,000
<b>2.3.c.) Casa de Cultură "Zilahy Lajos"</b>	<b>67,02,03,06</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>#</b>	<b>500,000</b>	<b>#</b>	<b>00</b>	<b>500,000</b>		<b>500,000</b>
- transfer conf. Contractului programelor minimale - L.269/2009 ;OUG189/2008				500,000	500,000	#	500,000	#		500,000		500,000
<b>510101</b>												
<b>2.3.d.) Activități sportive</b>	<b>67,02,05,01</b>	<b>0</b>	<b>0</b>	<b>438,500</b>	<b>438,500</b>	<b>#</b>	<b>438,500</b>	<b>#</b>	<b>10,000</b>	<b>348,500</b>	<b>15,000</b>	<b>363,500</b>
- subvenții pentru structuri sportive 5911				280,000	280,000	#	280,000	#		220,000		220,000
					0			#		00		00
SALILE DE SPORT din Salonta								#		00		00
- materiale de curatenie 200102				4,000	4,000	#	4,000	#		4,000		4,000
- incalzit, iluminat 200103				61,000	61,000	#	61,000	#	10000	71,000		71,000
- apa, canal salubritate 200104				6,500	6,500	#	6,500	#		6,500		6,500
- obiecte de inventar 200530				4,000	4,000	#	4,000	#		4,000		4,000
- alte materiale si prestari de servicii 200109				3,000	3,000	#	3,000	#		3,000		3,000
- reparatii curente la salile de sport si baza sportiva 2002				40,000	40,000	#	40,000	#		40,000		40,000
- activitati sportive in cadrul Zilelor Salontane 200130				15,000	15,000	#	15,000	#		00		00
- reparatii canalizare sala de sport Sandor Peter 2002					0		0	#		00	15,000	15,000
- activitati sportive de masa 200130				25,000	25,000	#	25,000	#				
<b>2.3.e.) Alte servicii culturale</b>	<b>67,02,03,30</b>	<b>0</b>	<b>0</b>	<b>135,000</b>	<b>135,000</b>	<b>#</b>	<b>135,000</b>	<b>#</b>	<b>00</b>	<b>80,000</b>	<b>30,000</b>	<b>110,000</b>
- subvenții pentru asociații și fundații culturale 5911				85,000	85,000	#	85,000	#		80,000		80,000
- Festival de film 200130				50,000	50,000	#	50,000	#		00	25,000	25,000
- Sezatoare si Obiceiuri/Traditii literare 200130					0		0	#		00	5,000	5,000
<b>2.3.f.) Zone verzi, parcuri</b>	<b>67,02,05,03</b>	<b>0</b>	<b>0</b>	<b>8,012,600</b>	<b>8,012,600</b>	<b>#</b>	<b>8,012,600</b>	<b>#</b>	<b>00</b>	<b>7,972,600</b>	<b>330,000</b>	<b>8,302,600</b>
- cheltuieli cu salariile				370,000	370,000	#	370,000	#		370,000		370,000

- indemnizatie de hrana 100117			41,600	41,600	#	41,600	#	41,600		41,600	
- vouchere de vacanta <b>10.02.06</b>			14,500	14,500	#	14,500	#	14,500		14,500	
- materiale și prestări servicii, flori, puieti, material dendrologic 200109			200,000	200,000	#	200,000	#	200,000		200,000	
- materiale amenajări locuri de joacă, obiecte de joacă, aparate fitness, reabilitari obiecte in domeniul public 200109			200,000	200,000	#	200,000	#	200,000		200,000	
- mobilier stradal ( bănci, lăzi pt. flori, balustrade, indicatoare, panouri, etc. ) 200109			100,000	100,000	#	100,000	#	100,000		100,000	
-amenajare spatii verzi 2002 reparatii generale			125,000	125,000	#	125,000	#	125,000		125,000	
- obiecte de inventar (unelte, haine de protectie , masina de tuns iarba, dispozitive acustice-ciori) 200530			40,000	40,000	#	40,000	#	40,000		40,000	
- amenajare parc de joaca - pista skateboard 710130			260,000	260,000	#	260,000	#	260,000		260,000	
- dezinsectie si deratizare 200130			40,000	40,000	#	40,000	#	40,000		40,000	
- tribune mobile 710103			100,000	100,000	#	100,000	#	100,000		100,000	
- combustibil pt executare lucrari SV 200105			20,000	20,000	#	20,000	#	20,000		20,000	
- mijloace fixe 710130			25,000	25,000	#	25,000	#	25,000		25,000	
- reamenajare teren joaca Fuveskert 2002			27,500	27,500	#	27,500	#	27,500		27,500	
- apa udare 200104			60,000	60,000	#	60,000	#	60,000		60,000	
-reparatii amplasamente fantani arteziene 2002			100,000	100,000	#	100,000	#	100,000	65,000	165,000	
- reabilitare fantana arteziana str. Tincii 2002+fuveskert			183,000	183,000	#	183,000	#	183,000		183,000	
- Pachet software Registrul spatiilor verzi din intravilanul Municipiului Salonta 710130									105,000	105,000	
- servicii de cartografiere pt creare de documente - Registru spatii verzi									60,000	60,000	
-intretinere Parc Maria <b>200130</b>			6,000	6,000	#	6,000	#	6,000		6,000	
- intretinere si reparatii, reparatii mijloace fixe(reparatii, acumulator, piese de schimb)200130			40,000	40,000	#	40,000	#	40,000		40,000	
-modernizare parc central 710130			6,000,000	6,000,000	#	6,000,000	#	6,000,000		6,000,000	
- PUZ+documentatii aferente pt. zona de recreere710130									100,000	100,000	
- decolmatare amenajare lacul str. I.C. Bratianu (TÓ) si zona Culiser 2002			60,000	60,000	#	60,000	#	20,000		20,000	
<b>2.4 Asigurari si asistenta sociala 6802</b>	<b>1,422,000</b>	<b>0</b>	<b>3,333,150</b>	<b>4,755,150</b>	<b>#</b>	<b>4,755,150</b>	<b>#</b>	<b>10,000</b>	<b>4,830,150</b>	<b>11,000</b>	<b>4,841,150</b>
2.4 a.) Ajutor social						0	#	00		00	
- ajutor pentru încălzirea locuinței <b>68.02.15.01 din 11.02.02</b>	17,000			17,000	#	17,000	#	17,000		17,000	
2.4.b.) Drepturile asistentului personal				0	#	0	#	00		00	

- drepturile asistentilor personali - fond de <b>salarii si concedii</b>									
<b>68,02,05,02</b>	300,000	300,000	600,000	#	600,000	#	600,000	600,000	600,000
- indemnizatie handicapat <b>570201</b>	1,105,000	1,105,000	2,210,000	#	2,210,000	#	2,210,000	2,210,000	2,210,000
- vouchere de vacanta <b>10.02.06-680502</b>		21,750	21,750	#	21,750	#	21,750	21,750	21,750
- indemnizatie hrana handicapati		62,400	62,400	#	62,400	#	62,400	62,400	62,400
2.4.c.) Ajutor de urgență <b>-68,02,50</b>		60,000	60,000	#	60,000	#	100,000	100,000	100,000
2.4.d.) Protecția și promovarea drepturilor copilului ( L. 272 / 2004 ) <b>68,02,06</b>									
<b>570201</b>		25,000	25,000	#	25,000	#	50,000	50,000	50,000
2.4.e.) Asociații și fundații care asigură asistența socială ( L. 34 / 1998 ) <b>68,02,50</b>									
<b>5911</b>		50,000	50,000	#	50,000	#	50,000	50,000	50,000
- Asociația Sf. Nicolae Ocrotitorul Saracilor 5911						#	10,000	10,000	10,000
						#	00	00	00
2.4.f.) Unitatea de asistență medico - socială - transfer <b>68,02,12 510139</b>		1,100,000	1,100,000	#	1,100,000	#	1,100,000	1,100,000	1,100,000
2.4.g ) Ajutor pt. Incalzirea locuintei familiilor nebeneficiare de ajutor social									
<b>68,02,15,01</b>	0	20,000	20,000	#	20,000	#	20,000	20,000	20,000
2.4.h) Cantina de ajutor social - transfer <b>-68,02,15,02 510101</b>		520,000	520,000	#	520,000	#	520,000	520,000	520,000
2.4.i) Premiu de fidelitate conf.HCLMS 10/2007 -500 roni - <b>68,02,04</b>									
<b>570201</b>		22,500	22,500	#	22,500	#	22,500	22,500	22,500
			0		0	#	00	00	00
2.4.k) Protocol de colaborare cu DGASPC cf. HCLMS 197/2015 <b>68025050</b>									
<b>203030</b>		15,000	15,000	#	15,000	#	15,000	15,000	15,000
- Obligatii prevazute in HCLMS nr. 137/31.08.2017(5 pers. Caz social de urgenta-UAMS)680250.203030		25,000	25,000	#	25,000	#	25,000	25,000	25,000
2.4.j ) Inmormintari gratuite pt. cazuri sociale <b>-68,02,50 200109</b>		6,500	6,500	#	6,500	#	6,500	6,500	6,500
transferuri aferente cheltuielilor cu alocatia de hrana si indemnizatie de cazre pt. persoanele din serviciile sociale publice aflat in izolare preventiva la locul de munca 68.02.50.510176			0				4,500	4,500	4,500
transferuri aferente cheltuielilor cu alocatia de hrana si indemnizatie de cazre pt. persoanele din serviciile sociale private aflat in izolare preventiva la locul de munca 68.02.50.550173			0	#	0	#	00	6,500	6,500



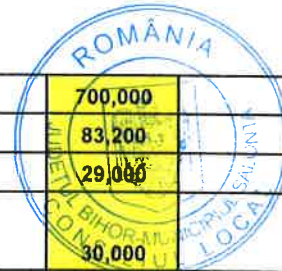


<b>3. SERVICII ȘI DEZVOLTARE PUBLICĂ, LOCUINȚE, MEDIU ȘI APE 7002</b>	<b>160,000</b>	<b>0</b>	<b>14,533,600</b>	<b>14,693,600</b>	<b>#</b>	<b>14,693,600</b>	<b>#</b>	<b>10,000</b>	<b>14,688,600</b>	<b>-5,000</b>	<b>14,683,600</b>
						<b>0</b>	<b>#</b>		<b>00</b>		<b>00</b>
<b>3.1.a.) Iluminat public 70,02,06</b>	<b>0</b>	<b>0</b>	<b>1,325,000</b>	<b>1,325,000</b>	<b>#</b>	<b>1,325,000</b>	<b>#</b>	<b>00</b>	<b>1,315,000</b>	<b>00</b>	<b>1,315,000</b>
- consum de energie electrică - <b>200103</b>			700,000	700,000	#	700,000	#		700,000		700,000
- iluminat festiv + lucrari electrice de zilele Salontane 200109			10,000	10,000	#	10,000	#		00		00
				0		0	#		00		00
				0		0	#		00		00
- mentenanta – inretinere iluminat pubic 200109			80,000	80,000	#	80,000	#		80,000		80,000
reabilitat instalatie electrica de iluminat public -Blocuri Gara et III 2002			160,000	160,000	#	160,000	#		160,000		160,000
- reabilitare retea iluminat public 2002			230,000	230,000	#	230,000	#		230,000		230,000
- reabilitat instalatie electrica de iluminat public -Blocuri Gara et II 2002			145,000	145,000	#	145,000	#		145,000		145,000
<b>3.1.b.) Locuințe 70,02,03,01</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>#</b>	<b>30,000</b>	<b>#</b>	<b>00</b>	<b>30,000</b>	<b>150,000</b>	<b>180,000</b>
- <b>Reparatii curente la fondul locativ si lucrari de urgente – 2002</b>			30,000	30,000	#	30,000	#		30,000		30,000
- utilitati locuinte ANL si social 200103										100,000	100,000
- utilitati locuinte ANL si social 200104										50,000	50,000
<b>3.1.c.) Alimentare cu apă 70,02,05,01</b>	<b>0</b>	<b>0</b>	<b>5,136,000</b>	<b>5,136,000</b>	<b>#</b>	<b>5,136,000</b>	<b>#</b>	<b>00</b>	<b>5,136,000</b>	<b>150,000</b>	<b>5,286,000</b>
-analiza calitatii apei 200130			6,000	6,000	#	6,000	#		6,000		6,000
PNDL retele de apa potabila 11 strazi 710101			3,610,000	3,610,000	#	3,610,000	#		3,610,000		3,610,000
PNDL reabilitare retea de apa potabila str Tincii 710101			1,000,000	1,000,000	#	1,000,000	#		1,000,000		1,000,000
- bransamente in urma lucrarilor de CNI si executie lucrari suplimentare RETEA APA 710101			150,000	150,000	#	150,000	#		150,000	150,000	300,000
- interconectari retea apa 710101			300,000	300,000	#	300,000	#		300,000		300,000
-servicii de dirigentie santier PNDL 710101			70,000	70,000	#	70,000	#		70,000		70,000
<b>3.1.d.) Alimentare cu gaze naturale in localitati – 70,02,07</b>			<b>120,000</b>	<b>120,000</b>	<b>#</b>	<b>120,000</b>	<b>#</b>		<b>120,000</b>	<b>00</b>	<b>120,000</b>
- majorare capital social SALGAZ 720101			120,000	120,000	#	120,000	#		120,000		120,000
											00
											00
<b>3.1.e.) Alte servicii in domeniile dezvoltarii comunale-70,02,50</b>	<b>160,000</b>	<b>0</b>	<b>7,922,600</b>	<b>8,082,600</b>	<b>#</b>	<b>8,082,600</b>	<b>#</b>	<b>10,000</b>	<b>8,087,600</b>	<b>-305,000</b>	<b>7,782,600</b>
- vouchere de vacanta <b>10.02.06</b>			50,000	50,000	#	50,000	#	0	50,000		50,000
- cheltuieli de personal			1,300,000	1,300,000	#	1,300,000	#		1,300,000		1,300,000
- indemnizatie de hrana 100117			150,000	150,000	#	150,000	#		150,000		150,000

- obiecte de inventar la cimitir:haine de protectie, etc. <b>200530</b>		5,000	5,000	#	5,000	#	5,000	5,000
- cheltuieli pt intretinere cimitir <b>200130</b>		5,000	5,000	#	5,000	#	5,000	5,000
- cheltuieli cu incalzit iluminat si forta motrica 200103		5,000	5,000		5,000	#		
- materiale pt prestarea de serviciior, ulei,benzina, piese de scimb 200109		7,000	7,000	#	7,000	#	7,000	7,000
- Dotari la cimitiri :motocoase,pompa, drujba <b>710102</b>		6,000	6,000	#	6,000	#	6,000	6,000
*- reparatii cimitir + casa de catafalcare <b>2002</b>		50,000	50,000	#	50,000	#	50,000	50,000
- servicii de asistenta lucrari publice si suport tehnic+comisii tehnice CTATU 200130		80,000	80,000	#	80,000	#	80,000	80,000
- alte servicii de dezvoltare publică, anunțuri publicitare, foaie informativa etc.200109		75,000	75,000	#	75,000	#	75,000	75,000
- servicii de evaluari imobiliare 200130		150,000	150,000	#	150,000	#	150,000	150,000
- Panouri de promovare si informare lucrari de investitii - 203030							20,000	20,000
-servicii cadastrale si topografice 200130		150,000	150,000	#	150,000	#	150,000	150,000
-servicii cadastrale si topografice 200130 OCPI	160,000		160,000		160,000	#	160,000	160,000
- servicii de sterilizare animale 200130		20,000	20,000	#	20,000	#	20,000	20,000
- subventii pt protectia mediului si animalelor 5911		65,000	65,000	#	65,000	#	60,000	60,000
- obiecte de inventar SDU 200530		4,000	4,000		4,000	#	4,000	4,000
-apa,canal salubritate cimitir <b>-200104</b>		6,500	6,500	#	6,500	#	6,500	6,500
- chirie pentru cladirea scolii str.A Lazar 203004		120,000	120,000	#	120,000	#	120,000	120,000
- proiecte tehnice, studii de fezabilitate 710130		800,000	800,000	#	800,000	#	800,000	-100,000 700,000
- reparatii cladire din str. Imparatul Traian si garduri de delimitare 2002		210,000	210,000	#	210,000	#	210,000	210,000
- Locuinte sociale 7103		1,130,000	1,130,000	#	1,130,000	#	1,130,000	1,130,000
-contract prest serv RSVTI centrale termice <b>200109</b>		5,000	5,000	#	5,000	#	5,000	5,000
-contract prest serv intretinere-autorizari centrale termice <b>200109</b>		17,100	17,100	#	17,100	#	17,100	17,100
-SF CN Teodor Nes Extindere cladire principala str. I.Creanga nr. 1		60,000	60,000		60,000	#	60,000	60,000
- cota parte bazin de innot <b>710101</b>		404,000	404,000	#	404,000	#	404,000	404,000
- intocmit documentatie PUZ si PUG 710130(200+400)		400,000	400,000	#	400,000	#	400,000	400,000
- accesare fonduri nerambursabile - pregatire documentatie 200130		150,000	150,000	#	150,000	#	150,000	150,000
- strategia de dezvoltare a municipiului Salonta-200130		25,000	25,000	#	25,000	#	25,000	25,000
- plan de eficienta energetica a municipiului Salonta-200130		25,000	25,000		25,000	#	25,000	25,000 50,000
-studiu (pedologic)privind evaluarea calitatii terenurilor agricole 200130		30,000	30,000	#	30,000	#	30,000	30,000
- REABILITAREA CASA ROTH 710101		600,000	600,000	#	600,000	#	600,000	600,000
- Centru de Educatie Economica si Afaceri 200130		8,000	8,000	#	8,000	#	8,000	8,000



- Centru de Educatie Economica si Afaceri 710130			15,000	15,000	#	15,000	#	15,000		15,000	
-Centru de Educatie Economica si Afaceri 200530			3,000	3,000	#	3,000	#	3,000		3,000	
- Cheltuieli de intretinere pt centrul de educatie economica 200103,200104			12,000	12,000		12,000	#	12,000		12,000	
- alte servicii 200130			50,000	50,000	#	50,000	#	50,000		50,000	
- sistematizarea amplasamentului si echiparea edilitara zonei aferente de blocuri ANL 710101			150,000	150,000		150,000	#	150,000		150,000	
-POIM 6.1 Realizare sistem de productie si distributie a energiei termice pe baza de energie geotermala in Municipiul Salonta 710130			50,000	50,000		50,000	#	50,000		50,000	
- servicii de proiectare si consultanta, expertize tehnice, verificari proiecte. 200130			50,000	50,000		50,000	#	50,000		50,000	
- Pregatire documentatie – Strand 200130			100,000	100,000		100,000	#	100,000		100,000	
- reparatii cladirea Judecatoriei 2002			20,000	20,000		20,000	#	20,000		20,000	
- reparatii la cladirea C3 fosta farmacie din CF 101615 - 2002( pt. proiectul "Bunicii Comunitatii")+ pt autorizare ISU			86,000	86,000	#	86,000	#	86,000	50,000	136,000	
- reparatii la cladirea C3 fosta farmacie din CF 101615+bransament gaz -710130			19,000	19,000	#	19,000	#	19,000		19,000	
- reparatii curente la cladirile din patrimoniu2002			50,000	50,000		50,000	#	50,000		50,000	
- reactualizare SF sala polivalenta			20,000	20,000		20,000	#	20,000		20,000	
-expropriari pt utilitati publice 710130			850,000	850,000		850,000	#	850,000	-300,000	550,000	
- SF + evaluare expropriere +consultanta expropriere Prodaliment 710130			135,000	135,000	#	135,000	#	135,000		135,000	
- Locomotiva cu aburi 71.01.02			200,000	200,000	#	200,000	#	200,000		200,000	
- Asociatia Antonia Save Animals 5911				0		0	#	10,000		10,000	
<b>TOTAL 7402</b>	<b>0</b>	<b>0</b>	<b>8,458,210</b>	<b>8,458,210</b>	<b>#</b>	<b>8,458,210</b>	<b>#</b>	<b>18,500</b>	<b>8,376,710</b>	<b>-1,356,600</b>	<b>7,020,110</b>
<b>3.2.a.) Canalizare 74,02,06</b>	<b>0</b>	<b>0</b>	<b>7,144,010</b>	<b>7,144,010</b>	<b>#</b>	<b>7,144,010</b>	<b>#</b>	<b>00</b>	<b>7,044,010</b>	<b>-1,356,600</b>	<b>5,687,410</b>
- reparatii de canalizare menajera str. Republicii 117 - 2002							#	00	55,000	55,000	
- executie lucrari de reabilitare a retelei de apa si extinderea retelei de canalizare si a statiei de epurare -program CNI- cofinantare 20% 710101			4,632,010	4,632,010	#	4,632,010	#	4,532,010	-1,781,600	2,750,410	
dotari statii de pompare apa uzata menajera 710130			70,000	70,000	#	70,000	#	70,000		70,000	
- in urma lucrarilor de CNI , lucrari suplimentare canalizare 710101			300,000	300,000	#	300,000	#	300,000	350,000	650,000	
- canalizare str. Kiss Ferencz si str. Nicolaus Olahus 710101			607,000	607,000	#	607,000	#	607,000	-100,000	507,000	
- lucrari pe bransament de canalizare menajera P-ta 8 Martie 2002			0	0		0	#	00	120,000	120,000	
PNDL canalizare pe 15 strazi + dirigentie de santier 10000lei - 710101			1,510,000	1,510,000	#	1,510,000	#	1,510,000		1,510,000	
-servicii de consultanta PNDL 200109			15,000	15,000		15,000	#	15,000		15,000	
- SF lucrari canalizare etapa III 710101 19 strazi			10,000	10,000	#	10,000	#	10,000		10,000	
<b>3.2.b.) Salubritate 74,02,05,01</b>	<b>0</b>	<b>0</b>	<b>1,314,200</b>	<b>1,314,200</b>	<b>#</b>	<b>1,314,200</b>	<b>#</b>	<b>18,500</b>	<b>1,332,700</b>		<b>1,332,700</b>



- cheltuieli cu salariile			700,000	700,000	#	700,000	#	700,000		700,000	
- indemnizatie de hrana 100117			83,200	83,200	#	83,200	#	83,200		83,200	
- vouchere de vacanta <b>10.02.06</b>			29,000	29,000	#	29,000	#	29,000		29,000	
- cheltuieli de funcționare pentru <b>tractor bh 21 PMS si automatizator - combustibil 200105</b>			30,000	30,000	#	30,000	#	30,000		30,000	
-piese de schimb 200106			15,000	15,000	#	15,000	#	15,000		15,000	
- obiecte de inventar- scule, tomberoane ,cutii stradale etc 200530			12,000	12,000	#	12,000	#	12,000		12,000	
- obiecte de inventar -- haine de protecție si de lucru 200530			8,000	8,000	#	8,000	#	8,000		8,000	
- cheltuieli pt. transport gunoi, transp deseuri periculos, vidanjare 200104- , cotizatie ADIECOLECT GROUP			120,000	120,000	#	120,000	#	120,000		120,000	
- monitorizare post inchidere depozit deseuri neconform 200130			20,000	20,000	#	20,000	#	20,000		20,000	
-maturi nuiele <b>200130</b>			30,000	30,000	#	30,000	#	30,000		30,000	
- program in cadrul strategic "Oras viabil" 200130			100,000	100,000	#	100,000	#	100,000		100,000	
- sistem de colectare selectiva gunoi menajer 710130			50,000	50,000	#	50,000	#	50,000		50,000	
- dotari : - freza de zapada , motocoasa 710102			5,000	5,000	#	5,000	#	5,000		5,000	
- materiale si prestari de serviciu pt. motocoasa (ulei,benzina , saci, vopsele, reparatii ) 200109			22,000	22,000	#	22,000	#	22,000		22,000	
- ADI ECOLECT									18,500	18,500	
- obligatii la fondul de mediu pt 2019			90,000	90,000	#	90,000	#	90,000		90,000	
<b>4. ALTE ACȚIUNI ECONOMICE 8402</b>	<b>0</b>	<b>0</b>	<b>15,243,400</b>	<b>15,243,400</b>	<b>#</b>	<b>15,243,400</b>	<b>#</b>	<b>266,000</b>	<b>15,509,400</b>	<b>-83,000</b>	<b>15,426,400</b>
<b>4.2. Transporturi</b>						<b>0</b>	<b>#</b>	<b>00</b>		<b>00</b>	
<b>4.2.a.) Drumuri, poduri, străzi 84,02,03,03</b>	<b>0</b>	<b>0</b>	<b>15,243,400</b>	<b>15,243,400</b>	<b>#</b>	<b>15,243,400</b>	<b>#</b>	<b>266,000</b>	<b>15,509,400</b>	<b>-83,000</b>	<b>15,426,400</b>
- cheltuieli cu salariile			450,000	450,000	#	450,000	#	450,000		450,000	
- indemnizatie de hrana 100117			50,000	50,000	#	50,000	#	50,000		50,000	
- vouchere de vacanta <b>10.02.06</b>			17,400	17,400	#	17,400	#	17,400		17,400	
- obiecte de inventar,scule specifice <b>200530</b>			25,000	25,000	#	25,000	#	25,000		25,000	
-haine de lucru si protectie 200530			5,000	5,000	#	5,000	#	5,000		5,000	
- ecarisaj Legea nr.227/2002 si OUG.155/2001 <b>200109</b>			30,000	30,000	#	30,000	#	30,000		30,000	
- materiale si piese consumabile <b>200109</b>			20,000	20,000	#	20,000	#	20,000	5,000	25,000	
- materiale antiderapante pt. dezăpezire strazi si trotuare <b>200109</b>			20,000	20,000	#	20,000	#	20,000		20,000	
-reparatii prin plombari asfalt la rece 2002				0		0	#	00	200,000	200,000	
- reparatii drumuri impietruite, reprofilare si adaos piatra sparta 200130			540,000	540,000	#	540,000	#	540,000		540,000	
-marcaje rutiere,si semnalizare pe verticala si tablite indicatoare strazi 200130			110,000	110,000	#	110,000	#	110,000		110,000	
- reabilitari zone publice 710130			350,000	350,000	#	350,000	#	350,000		350,000	

- reparatii curente canalizatie pluviala intubata, guri de scurgere si camine pluviale 2002		250,000	250,000	#	250,000	#	250,000		250,000
- reparatii rigole deschise protejate si neprotejate , podete de acces 2002		400,000	400,000	#	400,000	#	400,000		400,000
- reparatii zone de utilitate publica 2002		500,000	500,000	#	500,000	#	500,000		500,000
- masina de taiat beton, bazin suprateran de combustibil, motopompa 710102		50,000	50,000	#	50,000	#	50,000		50,000
-reparatii strazi asfaltate, covor asfaltic , plombari strat uzura 2002		750,000	750,000	#	750,000	#	750,000		750,000
- reparații la trotuare din beton <b>2002</b>		150,000	150,000	#	150,000	#	150,000		150,000
- reparații la trotuare cu imbracamnti asfaltice <b>2002</b>		330,000	330,000	#	330,000	#	330,000		330,000
- servicii de proiectare si consultanta, expertize tehnice, verificari proiecte., plan urban de semnalizare rutiera 200130		40,000	40,000	#	40,000	#	40,000		40,000
- reparatii pista de biciclete <b>2002</b>		135,000	135,000	#	135,000	#	135,000		135,000
- rețea de canalizatie pluviala Jean Calvin- V. Alexandri 710130		310,000	310,000	#	310,000	#	310,000	20,000	330,000
- Servicii labcrator de analize si incercari in constructii grad II MD 200130		10,000	10,000	#	10,000	#	10,000		10,000
- Efectuarea evaluarii de impact asupra Sigurantei Rutiere 200130		5,000	5,000	#	5,000	#	5,000		5,000
- cheltuieli de exploatare <b>buldoexcavator</b> - combustibil 200105		40,000	40,000	#	40,000	#	40,000		40,000
<b>200106</b> - piese si reparatii		20,000	20,000	#	20,000	#	20,000	5,000	25,000
- cheltuieli de functionare <b>tractoare</b> – combustibil 200105		50,000	50,000	#	50,000	#	50,000		50,000
- piese de schimb 200106		25,000	25,000	#	25,000	#	25,000	15,000	40,000
- materiale si prestari de servicii pt utilaje(ulei, benzina, consumabile, reparatii)200109		25,000	25,000	#	25,000	#	25,000		25,000
-, avize si executie reabilitare incinta cvartal blocurilorona gari incinta1 et 1-710130		986,000	986,000	#	986,000	#	986,000		986,000
-avize, autorizatii si executie reabilitare incinta cvartal blocurilorona gari incinta1 Etapa II 710130		1,470,000	1,470,000	#	1,470,000	#	1,470,000	30,000	1,500,000
- eliberare amplasamente, demolari, relocare utilitati 200130		150,000	150,000	#	150,000	#	150,000		150,000
- amenajare parc P-ta Transilvaniei SF-PT-DTAC		65,000	65,000	#	65,000	#	65,000		65,000
- taxa ISC si Casa Constructorului 710130		35,000	35,000	#	35,000	#	35,000		35,000
- reabilitare canalizatie pluviala intubata str. Regele Karol 710130		200,000	200,000	#	200,000	#	200,000		200,000
-reabilitare rigola dechisa protejata str. Petofi 2002		50,000	50,000	#	50,000	#	50,000		50,000
- reparatii accidentale canalizatie pluviala 2002		50,000	50,000	#	50,000	#	50,000	50,000	100,000
- autorizare si executie semaforizare zona centrala DN79 + 3 racorduri electrice - 71.01.30		650,000	650,000	#	650,000	#	650,000	12,000	662,000
- proiect + executie parc Baritiu 710130		430,000	430,000	#	430,000	#	430,000		430,000
- DALI Modernizare incinta 4 P-ta Libertatii 710130	0	40,000	40,000	#	40,000	#	40,000		40,000

-Modernizare structura rutiera strazi 12-710130			4,750,000	4,750,000	#	4,750,000	#	4,750,000		4,750,000	
- Rep. structura rutiere pietruita prin tratament bituminos				0		0	#	266,000	266,000	266,000	
- amenajare amplasament, realizare racorduri Bazin de innot zona parcar si acces 710101			900,000	900,000	#	900,000	#		900,000	450,000	
-Servicii dwe proiectare DALI + studii teren Republicii pietonal stanga( C.Coposu-Pelok Benedek) 710130			100,000	100,000	#	100,000	#		100,000	100,000	
-amenajare si intretinere depozit de deseuri inerte si moloz provenit din lucrari de investitii 710130			40,000	40,000	#	40,000	#		40,000	70,000	
- buldoexcavator si tractor 710102			580,000	580,000	#	580,000	#		580,000	580,000	
- reabilitare, modernizare colector ape pluviale str. Gh.B-SF, PT+ Executie etapa I 710130			40,000	40,000	#	40,000	#		40,000	40,000	
<b>4.3 Proiecte de dezvoltare multifunctionala : 87,02,05</b>	<b>0</b>	<b>0</b>	<b>6,765,000</b>	<b>6,765,000</b>	<b>#</b>	<b>6,765,000</b>	<b>#</b>	<b>00</b>	<b>6,765,000</b>	<b>1,000,000</b>	<b>7,765,000</b>
ROHU 14 DROPIE 580102			2,400,000	2,400,000	#	2,400,000	#		2,400,000	2,400,000	
ROHU 449CJ +SPITAL 580102 servicii+ echipamente			1,230,000	1,230,000	#	1,230,000	#		1,230,000	1,230,000	
POR 8.1-8.3-Batranii comunitatii Salonta 580202			1,815,000	1,815,000	#	1,815,000	#		1,815,000	-1,815,000	00
POR 8.1-8.3-Batranii comunitatii Salonta 580102				0		0	#		00	1,815,000	1,815,000
				0		0	#				00
POCU "BUNICII COMUNITATII SALONTA"580202			450,000	450,000	#	450,000	#				00
ROHU 140 PISTA BICICLETE MADARAS 580102			870,000	870,000	#	870,000	#		870,000	1,000,000	1,870,000

PRIMAR :

Török László



SEF SERV.  
EC.

ec Kis Anamaria