



Detalierea veniturilor și ai cheltuielilor pe anul 2020	Sume cu destinație speciala		Venituri proprii și sume pt.echilibrare	0	#	TOTAL AN	Rectificare 31.03.2019	Total an	RECTIFIC ARE 23.04.202 0	00	72,083,610
	6,480,700	0	65,132,910	71,613,610	#	71,613,610	470,000	72,083,610	00		72,083,610
ALTE SURSE DE VENITURI											
IMPOZITE SI TAXE LOCALE :		0									
			0	0		00		00			00
-impozit pe veniturile din transferul proprietatilor imobiliaredin patrimoniul personal 030218			35,000	35,000	#	35,000		35,000			35,000
-impozit cladiri persoane fizice 07,02,01,01			832,000	832,000	#	832,000	180,000	1,012,000			1,012,000
-impozit si taxe cladiri persoane juridice 07,02,01,02			2,200,000	2,200,000	#	2,200,000		2,200,000			2,200,000
-impozit pe teren intravilan - persoane fizice 07,02,02,01			870,000	870,000	#	870,000	140,000	1,010,000			1,010,000
-impozit si taxe pe terenuri la persoane juridice 07,02,02,02			600,000	600,000	#	600,000		600,000			600,000
-impozit pe terenuri extravilan 07,02,02,03			1,164,100	1,164,100	#	1,164,100		1,164,100			1,164,100
-taxe judiciare de timbru 07,02,03			410,000	410,000	#	410,000		410,000			410,000
-alte impozite si taxe pe proprietate 07,02,50			15,000	15,000	#	15,000		15,000			15,000
-impozit pe spectacole 15,02,01			1,000	1,000	#	1,000		1,000			1,000
-alte taxe si servicii specifice 15,02,50			310,000	310,000	#	310,000		310,000			310,000
- impozit mijloace de transport persoane fizice 16,02,02,01			810,900	810,900	#	810,900	150,000	960,900			960,900
- impozit mijloace de transport persoane juridice 16,02,02,02			640,000	640,000	#	640,000		640,000			640,000
-taxa si tarife pt.eliberarea de licente si autorizatii de functionare 16,02,03			60,000	60,000	#	60,000		60,000			60,000
-alte taxe pe utilizarea bunurilor sau pe desfasurarea de activitati 16,02,50			30,000	30,000	#	30,000		30,000			30,000
-venituri din concesiuni si inchirieri 30,02,05.30			2,450,000	2,450,000	#	2,450,000		2,450,000			2,450,000
- alte venituri din proprietate 30.02.50			19,250	19,250		19,250		19,250			19,250
- venituri din prestari de servicii – incasate de la DSP pt cabinete scolare - 33,02,08			456,000	456,000	#	456,000		456,000			456,000
-venituri din recuperarea cheltuielilor de judecata 33.02.28			10,000	10,000		10,000		10,000			10,000



-alte venituri din prestari de servicii - cimitir - 33,02,50			50,000	50,000	#	50,000		50,000	50,000
- taxe extrajudiciare de timbru 34,02,02			0	0		00		00	00
- venituri din taxe adminstrativ -SEIP - 34,02,50			45,000	45,000	#	45,000		45,000	45,000
- venituri din amenzi si alte sanctiuni aplicate 35,02,01.02			900,000	900,000	#	900,000		900,000	900,000
- alte amenzi,penalitati si confiscari 35,02,50				0		00		00	00
- sume provenite din finantarea bugetara a anilor precedenti, aferente sectiunii de dezvoltare 36.02.32.02									
- sume provenite din finantarea bugetara a anilor precedenti, aferente sectiunii de functionare 36.02.32.03									
- alte venituri 36,02,50			70,000	70,000	#	70,000		70,000	70,000
- venituri din valorificarea unor bunuri ale institutiilor publice 39,02,01				0	#	00		00	00
- Donatii si sponsorizari 370201				0	#	00		00	00
alte impozite si taxe 180250			15,000	15,000	#	15,000		15,000	15,000
Venituri din capital:vanzari de imobile din domeniul privat 39,02,03 – 39,02,07				0		00		00	00
Venituri din vanzare locuinte39.03.00									
Cota de 44 % din impozitul pe venit incasat la bugetul de stat 040201			12,633,000	12,633,000	#	12,633,000		12,633,000	12,633,000
Sume repartizate din fondul la dispozitia CJ 04.02.05									00
				0	#	00		00	00
Subventii buget de stat 42.69									
alte impozite si taxe 180250				0		00		00	00
- sume pt acordarea ajutorului pt incalzirea locuintei cu lemne, carbuni, combustibil petrolier				0		00		00	00
- sume primite in contul platilor efectuate in anii precedenti FEDR 45020102				0		00		00	00
EXCEDENTUL ANILOR PRECEDENTI			26,414,660	26,414,660	#	26,414,660		26,414,660	26,414,660
Sume alocate de Consiliul Judetean din impozitul pe venit pentru echilibrarea bugetului local 040204			1,207,000	1,207,000	#	1,207,000		1,207,000	1,207,000
- Sume defalcate din TVA pt. finanțarea cheltuielilor descentralizate – din care:						00		00	00
				0		00		00	00
- chelt prevazute la art.104 alin. 2 lit. b)-e) din L 1/2011	1,505,000			1,505,000	#	1,505,000		1,505,000	1,505,000
				0		00		00	00
- sume primite de la bugetul judetului pt. plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa	84,000			84,000	#	84,000		84,000	84,000



- tichete sociale pt gradinite	10,000			10,000	#	10,000		10,000		10,000
- drepturile asistentilor personali	1,405,000			1,405,000	#	1,405,000		1,405,000		1,405,000
Diferența se repartizează pe următoarele destinații:				0		00		00		00
	0			0		00		00		00
	0			0		00		00		00
- ajutor pt. încălzirea locuinței cu lemne 110202	17,000			17,000	#	17,000		17,000		17,000
- servicii publice comunitare de evidență a persoanelor SEIP 110202	40,000			40,000	#	40,000		40,000		40,000
- sume defalcate din TVA pt.echilibrarea bugetului local cod 11,02,06	1,894,000		0	1,894,000	#	1,894,000		1,894,000		1,894,000
-drumuri 110205								00		00
TRANSFERURI DIN ALTE BUGETE CATRE BUGETUL LOCAL								00		00
Transfer de la DSP Bihor pentru cheltuieli de personal si medicamente la UAMS 42,02,35/431009	755,700			755,700	#	755,700		755,700		755,700
Transfer de la DSP Bihor pentru cheltuieli de personal si medicamente la – Asistent comunitar 420241	510,000			510,000	#	510,000		510,000		510,000
Transfer- Finantarea lucrarilor de cadastru imobiliar OCPI 42.29	160,000			160,000		160,000		160,000		160,000
				0		00		00		00
transfer pt lucrari PNDL 420265			6,120,000	6,120,000	#	6,120,000		6,120,000		6,120,000
				0		00		00		00
Transferuri de la bugetul de stat pt finantarea reparatiilor capitale la spitalul Salonta				0		00		00		00
Subventii primite din bugetul judetului pt. clasele de invatamant special organizate in cadrul unitatilor de invatamant de masa pentru Liceul Teoretic Arany Janos 43.02.23				0		00		00		00
- prefinantare proiect european 48.01.03	100,000			100,000	#	100,000		100,000		100,000
- FEDR – finantare externa nerambursabila 480203										
- FEDR – finantare externa nerambursabila 480101			6,765,000	6,765,000	#	6,765,000		6,765,000		6,765,000
- FEDR – finantare externa nerambursabila 480102										
II. CHELTUIELI TOTALE :	4,486,700	0	67,126,910	71,613,610	#	71,613,610	470,000	72,083,610	00	72,083,610
1. SERVICII PUBLICE GENERALE						0				00
1.1. Autorități executive și acțiuni externe 51,02,01,03	0	0	6,226,500	6,226,500	#	6,226,500	00	6,226,500	-20,000	6,206,500
- cheltuieli cu salariile			4,200,000	4,200,000	#	4,200,000		4,200,000		4,200,000
- indemnizatii consilieri salarii 100112			250,000	250,000	#	250,000		250,000		250,000
- plata handicapati cf L 448/2006 5940			120,000	120,000	#	120,000		120,000		120,000
- voucher de vacanta 100206			87,000	87,000	#	87,000		87,000		87,000

- indemnizatie de hrana 100117			225,000	225,000	#	225,000		225,000		225,000
- indemnizatii de delegare 100113			5,000	5,000	#	5,000		5,000		5,000
- cheltuieli deplasare în țară 200601			15,000	15,000	#	15,000		15,000		15,000
- cheltuieli deplasare în străinătate 200602			15,000	15,000	#	15,000		15,000		15,000
- furnituri de birou 200101			35,000	35,000	#	35,000		35,000		35,000
- materiale pt. curățenie 200102			26,000	26,000	#	26,000		26,000		26,000
- lemne pentru incalzire 200103			80,000	80,000	#	80,000		80,000		80,000
- iluminat, energie electrica 200103			40,000	40,000	#	40,000		40,000		40,000
- apă canal și salubritate – vidanjarie 200104			30,000	30,000	#	30,000		30,000		30,000
- carburanti si lubrifianti pt. autoturisme 200105			30,000	30,000	#	30,000		30,000		30,000
- piese de schimb si alte cheltuieli pt.autoturisme 200106			30,000	30,000	#	30,000		30,000		30,000
- prime de asigurare (non viata) pt.autoturisme 203003 casco, tractoare, cladiri, csa memoriala AJ			20,000	20,000	#	20,000		20,000		20,000
- poștă, telecomunicații, radio, tv, internet 200108			75,000	75,000	#	75,000		75,000		75,000
				0	#	0		00		00
- protecția muncii - apa minerala, 2014			1,000	1,000	#	1,000		1,000		1,000
- examen medical periodic L.319/2006 si HG.nr .355/2007 2014			6,000	6,000	#	6,000		6,000		6,000
-cheltuieli cu perfectionare 2013			50,000	50,000	#	50,000		50,000	-20,000	30,000
- alte cheltuieli cu bunuri și servicii , arhivare 200130			200,000	200,000	#	200,000		200,000		200,000
- software prelucrare date de baza geospatiale 710130			40,000	40,000	#	40,000		40,000		40,000
- consultanta servicii de achizitii 200130			135,000	135,000	#	135,000		135,000		135,000
- registre tipizate, formulare, atestate de producator, carnete pt birou agricol, tablite de inmatriculare tractoare si mopede 200109			15,000	15,000	#	15,000		15,000		15,000
- Reparații curente la clădirea Primăriei 2002			20,000	20,000	#	20,000		20,000		20,000
- arpentaj cadastral conform HCLMS nr. 133/2015 conform L. 165			50,000	50,000	#	50,000		50,000		50,000
- pliante, rechizite, materiale de informare, carti, publicatii, comunicare si promovare a municipiului , harta oras 2011			30,000	30,000	#	30,000		30,000		30,000
				0	#	0		00		00
- sprijin pt editare carti 2011			16,000	16,000	#	16,000		16,000		16,000
- actualizare program MAPSYS 200130			2,500	2,500	#	2,500		2,500		2,500
- consultanta de management implementare proiect "Bunicii comunitatii Salonta"200130			50,000	50,000	#	50,000		50,000		50,000

- SNEP plata electronica 710130			5,000	5,000	#	5,000		5,000		5,000
- bunuri de natura obiectelor de inventar 200530			30,000	30,000	#	30,000		30,000		30,000
-sigle monumente istorice 200130			10,000	10,000	#	10,000		10,000		10,000
- ignifugare arhiva primarie 2002			8,000	8,000	#	8,000		8,000		8,000
- cheltuieli de protocol si reprezentare 203002			40,000	40,000	#	40,000		40,000		40,000
- asistenta tehnica - program informatic pt. Biroul de resurse umane , gestiune, contabilitate-buget, Biroul de impozite si taxe , materiale si prestari servicii cu caracter functional-200109			120,000	120,000	#	120,000		120,000		120,000
-comision plata electronica 200109			5,000	5,000	#	5,000		5,000		5,000
- cheltuieli de judecata pt. procese, servicii si taxe de timbru judiciar 203030			50,000	50,000	#	50,000		50,000		50,000
- aparatura birotica, copiator, calculator, aparatura de sonorizare, server , pavilion 710103			20,000	20,000	#	20,000		20,000		20,000
- Camere de supraveghere si alarma 710103			40,000	40,000	#	40,000		40,000		40,000
ALTE SERV.PUBLICE GENERALE 5402	40,000	0	1,274,900	1,314,900	#	1,314,900	-100,000	1,214,900	-350,000	864,900
Fond de rezerva bugetara la dispozitia autoritatile locale 5004=5% din total cheltuieli			100,000	100,000	#	100,000	-100,000	00		00
1.2. Serviciul public comunitar de evidenta a persoanelor 54,0210	40,000	00	469,900	509,900	#	509,900		509,900	00	509,900
- cheltuieli cu salariile	40,000		419,000	459,000	#	459,000		459,000		459,000
- indemnizatie de hrana 100117			30,000	30,000	#	30,000		30,000		30,000
- vouchere de vacanta 10.02.06			10,900	10,900	#	10,900		10,900		10,900
- cheltuieli cu obiecte de inventar 200530			5,000	5,000	#	5,000		5,000		5,000
			5,000	5,000	#	5,000		5,000		5,000
1.3. Alte servicii publice generale 54,02,50	0	0	705,000	705,000	#	705,000	00	705,000	-350,000	355,000
- ziua oraşului 200109			350,000	350,000	#	350,000		350,000	-350,000	00
- manifestari dedicate evenimentelor multicultural 200109			30,000	30,000	#	30,000		30,000		30,000
- festival gastronomic de carnati 200130			15,000	15,000	#	15,000		15,000		15,000
- festival gastronomic de sarmale 200130			15,000	15,000	#	15,000		15,000		15,000
- ziua de 25 Decembrie - Crăciun 200109			30,000	30,000	#	30,000		30,000		30,000
- sume pentru Fundatia "PRO SALONTA" 5911			80,000	80,000	#	80,000		80,000		80,000
- cheltuieli - participarea la diferite evenimente: festivaluri locale si in deplasare; sarbatori de iarna 200109			60,000	60,000	#	60,000		60,000		60,000

- alegeri 200130			100,000	100,000	#	100,000		100,000		100,000
- ziua internationala a pensionarilor 200130			25,000	25,000		25,000		25,000		25,000
1.6. Ordine publica si siguranta nationala 61,02,05	0	0	93,100	93,100	#	93,100	610,000	703,100	902,000	1,605,100
- situatii de urgenta - obiecte de inventar 200530			1,700	1,700	#	1,700		1,700		1,700
- materiale si prestari de servicii PSI si aparare civila 200109			22,000	22,000	#	22,000		22,000		22,000
- obiecte de inventar POMPIERI 200530			1,000	1,000		1,000		1,000		1,000
- studiu audibilitate sirene 200109			3,400	3,400	#	3,400		3,400		3,400
- prestari servicii cu utilaj si personal calificat la diferite lucrari de interventii si situatii de urgente, alte cheltuieli -situatii de urgente 200130			65,000	65,000	#	65,000	570,000	635,000	602,000	1,237,000
- cheltuieli de capital -situatii de urgente710130				0		0	40,000	40,000		40,000
- hrana oameni 2003.01									300,000	300,000
2. CHELTUIELI SOCIAL - CULTURALE 6502	1,599,000	0	1,509,000	3,108,000	#	3,108,000	00	3,108,000	-387,000	2,721,000
2.1. Învățământ										
2.1.a.) Colegiul national "Teodor Nes"	480,000	0	982,000	1,462,000	#	1,462,000	00	1,462,000	-387,000	1,075,000
- sume primite de la bugetul judetului pt. plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa	42,000			42,000	#	42,000		42,000		42,000
- chelt prevazute la art.104 alin. 2 lit. b)-e) din L 1/2011	438,000			438,000	#	438,000		438,000		438,000
- cheltuieli gospodărești BL			870,000	870,000		870,000		870,000	-387,000	483,000
- transport cadre 200107			62,000	62,000	#	62,000		62,000		62,000
-transport elevi in orasul Salonta 200130			35,000	35,000	#	35,000		35,000		35,000
-stimulare educationala 5901			15,000	15,000	#	15,000		15,000		15,000
2.1.b.) Liceul Tehnologic nr. 1	345,000	0	181,000	526,000	#	526,000	00	526,000		526,000
- chelt prevazute la art.104 alin. 2 lit. b)-e) din L 1/2011	341,000			341,000	#	341,000		341,000		341,000
- cheltuieli gospodărești BL			50,000	50,000		50,000		50,000		50,000
- lucrari si avize ISU 200109			100,000	100,000	#	100,000		100,000		100,000
- transport cadre 200107			25,000	25,000	#	25,000		25,000		25,000
-stimulare educationala 5901			6,000	6,000	#	6,000		6,000		6,000
- sume primite de la bugetul judetului pt. plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa	4,000			4,000	#	4,000		4,000		4,000
2,1,d) Gradinita cu progam prelungit "Toldi"	294,000	0	126,000	420,000	#	420,000	00	420,000	00	420,000
- chelt prevazute la art.104 alin. 2 lit. b)-e) din L 1/2011	294,000			294,000	#	294,000		294,000		294,000
- cheltuieli gospodaresti BL			80,000	80,000	#	80,000		80,000		80,000

- chirie anuala 203004			27,000	27,000	#	27,000		27,000		27,000
- transport cadre 200107			19,000	19,000	#	19,000		19,000		19,000
2.1 e) Liceul Teoretic "A J" 65020401.	470,000	0	220,000	690,000	#	690,000	00	690,000	00	690,000
- sume primite de la bugetul judetului pt. plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa	38,000		0	38,000	#	38,000		38,000		38,000
- chelt prevazute la art.104 alin. 2 lit. b)-e) din L 1/2011	432,000			432,000	#	432,000		432,000		432,000
-cheltuieli gospodaresti BL			100,000	100,000	#	100,000		100,000		100,000
- promovarea limbii 200130			30,000	30,000	#	30,000		30,000		30,000
- transport cadre 200107			40,000	40,000	#	40,000		40,000		40,000
- transport elevi 200130			35,000	35,000	#	35,000		35,000		35,000
-stimulare educationala 5901			15,000	15,000	#	15,000		15,000		15,000
2.1.f) Primaria - din fonduri proprii 6502040103	10,000	0	0	10,000	#	10,000	00	10,000	00	10,000
								00		00
- tichete sociale pt gradinite 570203	10,000			10,000	#	10,000		10,000		10,000
										00
2.2 Sanatate : 66,02,06,01	1,265,700	0	128,050	1,393,750	#	1,393,750	60,000	1,453,750	00	1,453,750
- transfer pentru realizarea obiectivelor prevazute in planul de conformare la SPITAL			100,000	100,000	#	100,000	60,000	160,000		160,000
66.02.06 01 /510212/ 51,01,46										
- transfer de la DSP Bihor- cheltuieli de personal si c/v medicamente pt UAMS Salonta	755,700			755,700	#	755,700		755,700		755,700
66,02,06,03, 51,01,39										
- transfer de la DSP Bihor - cheltuieli de personal cabinete medicale scolare si asistent medical comunitar 66,02,08 /1001,01(salarii)+ indemnizatia de hrana	500,000			500,000	#	500,000		500,000		500,000
- medicamente 200401	10,000		0	10,000	#	10,000		10,000		10,000
- Subventii din veniturile proprii ale M.S.catre bugetele locale pt. finantarea investitiilor : aparatura medicala				0	#	0		00		00
- reparatii capitale 510226				0	#	0		00		00
- indemnizatia de hrana 100117			20,800	20,800	#	20,800		20,800		20,800
- vouchere de vacanta 10.02.06 – 66.02.08			7,250	7,250	#	7,250		7,250		7,250
Total 6702	0	0	9,562,000	9,562,000	#	9,562,000	00	9,562,000	-195,000	9,367,000
67.02.06.Sustinerea cultelor	0		0	0	#	0		00	00	00
2.3.a.) Biblioteca "Teodor Neş" 67,02,03,02	0	0	352,600	352,600	#	352,600		352,600	00	352,600
- cheltuieli cu salariile			200,000	200,000	#	200,000		200,000		200,000
- indemnizatie de hrana 100117			16,700	16,700	#	16,700		16,700		16,700

- vouchere de vacanta 10.02.06			5,800	5,800	#	5,800		5,800		5,800
- posta radio, TV , 200108			3,000	3,000	#	3,000		3,000		3,000
- furnituri de birou 200101			700	700	#	700		700		700
- materiale de curatenie 200102			800	800	#	800		800		800
- incalzit ,iluminat 200103			50,000	50,000	#	50,000		50,000		50,000
- apa ,canal , salubritate,vidanjare 200104			5,000	5,000	#	5,000		5,000		5,000
- alte bunuri si servicii 200130			4,000	4,000	#	4,000		4,000		4,000
- obiecte de inventar 200530			40,000	40,000	#	40,000		40,000		40,000
- deplasari, indemnizatii delegare 200601			600	600	#	600		600		600
- cărți și publicații 2011			4,000	4,000	#	4,000		4,000		4,000
- pregatire profesionala 2013			2,000	2,000	#	2,000		2,000		2,000
-reparatii curente 2002			2,000	2,000	#	2,000		2,000		2,000
-alte cheltuieli 200130			7,000	7,000	#	7,000		7,000		7,000
- contract de mentenanta pt progr informatic 200109			1,500	1,500	#	1,500		1,500		1,500
- chirie biblioteca 2030.04			9,500	9,500	#	9,500		9,500		9,500
2.3.b.) Muzeul "Arany Janos" 67,02,03,03	0	0	123,300	123,300	#	123,300		123,300	00	123,300
- cheltuieli cu salariile			50,000	50,000	#	50,000		50,000		50,000
- indemnizatie de hrana 100117			8,400	8,400	#	8,400		8,400		8,400
- vouchere de vacanta 10.02.06			2,900	2,900	#	2,900		2,900		2,900
- materiale gospodaresti,curatenie 200102			3,000	3,000	#	3,000		3,000		3,000
- reparatii curente 2002	0		5,000	5,000	#	5,000		5,000		5,000
- incalzit iluminat 200103			15,000	15,000	#	15,000		15,000		15,000
-furnituri de birou 2001.01			7,000	7,000	#	7,000		7,000		7,000
- alte cheltuieli de intretinere 2001.09			7,000	7,000	#	7,000		7,000		7,000
-obiecte de inventar 200530			5,000	5,000	#	5,000		5,000		5,000
- chirie muzeu 2030.04			20,000	20,000	#	20,000		20,000		20,000
2.3.c.) Casa de Cultură "Zilahy Lajos" 67,02,03,06	0	0	500,000	500,000	#	500,000		500,000	00	500,000
- transfer conf. Contractului programelor minimale - L.269/2009 ;OUG189/2008										
510101			500,000	500,000	#	500,000		500,000		500,000
2.3.d.) Activități sportive 67,02,05,01	0	0	438,500	438,500	#	438,500	00	438,500	-100,000	338,500
- subvenții pentru structuri sportive 5911			280,000	280,000	#	280,000		280,000	-60,000	220,000

				0				00	00
SALILE DE SPORT din Salonta								00	00
- materiale de curatenie 200102			4,000	4,000	#	4,000		4,000	4,000
- incalzit, iluminat 200103			61,000	61,000	#	61,000		61,000	61,000
- apa, canal salubritate 200104			6,500	6,500	#	6,500		6,500	6,500
- obiecte de inventar 200530			4,000	4,000	#	4,000		4,000	4,000
- alte materiale si prestari de servicii 200109			3,000	3,000	#	3,000		3,000	3,000
- reparatii curente la salile de sport si baza sportiva 2002			40,000	40,000	#	40,000		40,000	40,000
- activitati sportive in cadrul Zilelor Salontane 200130			15,000	15,000		15,000		15,000	-15,000
- activitati sportive de masa 200130			25,000	25,000		25,000		25,000	-25,000
2.3.e.) Alte servicii culturale 67,02,03,30	0	0	135,000	135,000	#	135,000		135,000	-55,000
- subvenții pentru asociații și fundații culturale 5911			85,000	85,000	#	85,000		85,000	-5,000
- Festival de film 200130			50,000	50,000		50,000		50,000	-50,000
2.3.f.) Zone verzi, parcuri 67,02,05,03	0	0	8,012,600	8,012,600	#	8,012,600	00	8,012,600	-40,000
- cheltuieli cu salariile			370,000	370,000	#	370,000		370,000	370,000
- indemnizatie de hrana 100117			41,600	41,600	#	41,600		41,600	41,600
- vouchere de vacanta 10.02.06			14,500	14,500	#	14,500		14,500	14,500
- materiale și prestări servicii, flori, puieti, material dendrologic 200109			200,000	200,000	#	200,000		200,000	200,000
- materiale amenajări locuri de joacă, obiecte de joacă, aparate fitness, reabilitari obiecte in domeniul public 200109			200,000	200,000	#	200,000		200,000	200,000
- mobilier stradal (bănci, lăzi pt. flori, balustrade, indicatoare, panouri, etc.) 200109			100,000	100,000		100,000		100,000	100,000
-amenajare spatii verzi 2002 reparatii generale			125,000	125,000	#	125,000		125,000	125,000
- obiecte de inventar (unelte, haine de protectie , masina de tuns iarba, dispozitive acustice-ciori) 200530			40,000	40,000	#	40,000		40,000	40,000
- amenajare parc de joaca - pista skateboard 710130			260,000	260,000	#	260,000		260,000	260,000
- dezinsectie si deratizare 200130			40,000	40,000	#	40,000		40,000	40,000
- tribune mobile 710103			100,000	100,000		100,000		100,000	100,000
- combustibil pt executare lucrari SV 200105			20,000	20,000	#	20,000		20,000	20,000
- mijloace fixe 710130			25,000	25,000	#	25,000		25,000	25,000
- reamenajare teren joaca Fuveskert 2002			27,500	27,500		27,500		27,500	27,500
- apa udare 200104			60,000	60,000	#	60,000		60,000	60,000

-reparatii amplasamente fantani arteziene 2002			100,000	100,000		100,000		100,000	100,000
- reabilitare fantana arteziana str. Tincii 2002+fuveskert			183,000	183,000		183,000		183,000	183,000
-intretinere Parc Maria 200130			6,000	6,000	#	6,000		6,000	6,000
- intretinere si reparatii, reparatii mijloace fixe(reparatii, acumulator, piese de schimb)200130			40,000	40,000	#	40,000		40,000	40,000
-modernizare parc central 710130			6,000,000	6,000,000	#	6,000,000		6,000,000	6,000,000
- decolmatare amenajare lacul str. I.C. Bratianu (TÓ) si zona Culiser 2002			60,000	60,000		60,000		60,000	-40,000 20,000
2.4 Asigurari si asistenta sociala 6802	1,422,000	0	3,333,150	4,755,150	#	4,755,150		4,755,150	65,000 4,820,150
2.4.a.) Ajutor social						0		00	00
- ajutor pentru încălzirea locuinței 68,02,15,01 din 11.02.02	17,000			17,000	#	17,000		17,000	17,000
2.4.b.) Drepturile asistentului personal				0		0		00	00
- drepturile asistentilor personali - fond de salarii si concedii									
68,02,05,02	300,000		300,000	600,000	#	600,000		600,000	600,000
- indemnizatie handicapat 570201	1,105,000		1,105,000	2,210,000	#	2,210,000		2,210,000	2,210,000
- vouchere de vacanta 10.02.06-680502			21,750	21,750	#	21,750		21,750	21,750
- indemnizatie hrana handicapati			62,400	62,400	#	62,400		62,400	62,400
2.4.c.) Ajutor de urgență -68,02,50			60,000	60,000	#	60,000		60,000	40,000 100,000
2.4.d.) Protecția și promovarea drepturilor copilului (L. 272 / 2004) 68,02,06									
570201			25,000	25,000	#	25,000		25,000	25,000 50,000
2.4.e.) Asociații și fundații care asigură asistența socială (L. 34 / 1998) 68,02,50									
5911			50,000	50,000	#	50,000		50,000	50,000
									00
2.4.f.) Unitatea de asistență medico - socială - transfer 68,02,12 510139			1,100,000	1,100,000	#	1,100,000		1,100,000	1,100,000
2.4.g) Ajutor pt. Incalzirea locuintei familiilor nebeneficiare de ajutor social									
68,02,15,01	0		20,000	20,000	#	20,000		20,000	20,000
2.4.h) Cantina de ajutor social - transfer -68,02,15,02 510101			520,000	520,000	#	520,000		520,000	520,000
2.4.i) Premiu de fidelitate conf.HCLMS 10/2007 -500 roni - 68,02,04									
570201			22,500	22,500	#	22,500		22,500	22,500
				0		0		00	00

2.4.k) Protocol de colaborare cu DGASPC cf. HCLMS 197/2015 68025050			15,000	15,000	#	15,000		15,000		15,000
203030										
- Obligatii prevazute in HCLMS nr. 137/31.08.2017(5 pers. Caz social de urgenta-UAMS)680250.203030			25,000	25,000	#	25,000		25,000		25,000
2,4 j) Inmormintari gratuite pt. cazuri sociale -68,02,50 200109			6,500	6,500	#	6,500		6,500		6,500
3. SERVICII ȘI DEZVOLTARE PUBLICĂ, LOCUINȚE, MEDIU ȘI APE 7002	160,000	0	14,533,600	14,693,600	#	14,693,600	00	14,693,600	-15,000	14,678,600
						0		00		00
3.1.a.) Iluminat public 70,02,06	0	0	1,325,000	1,325,000	#	1,325,000		1,325,000	-10,000	1,315,000
- consum de energie electrică - 200103			700,000	700,000	#	700,000		700,000		700,000
- iluminat festiv + lucrari electrice de zilele Salontane 200109			10,000	10,000	#	10,000		10,000	-10,000	00
- mentenanta – inretinere iluminat pubic 200109			80,000	80,000	#	80,000		80,000		80,000
reabilitat instalatie electrica de iluminat public -Blocuri Gara et III 2002			160,000	160,000		160,000		160,000		160,000
- reabilitare retea iluminat public 2002			230,000	230,000	#	230,000		230,000		230,000
- reabilitat instalatie electrica de iluminat public -Blocuri Gara et II 2002			145,000	145,000	#	145,000		145,000		145,000
3.1.b.) Locuințe 70,02,03,01	0	0	30,000	30,000	#	30,000		30,000	00	30,000
- Reparatii curente la fondul locativ si lucrari de urgente – 2002			30,000	30,000	#	30,000		30,000		30,000
3.1.c.) Alimentare cu apă 70,02,05,01	0	0	5,136,000	5,136,000	#	5,136,000		5,136,000	0	5,136,000
-analiza calitatii apei 200130			6,000	6,000		6,000		6,000		6,000
PNDL retele de apa potabila 11 strazi 710101			3,610,000	3,610,000	#	3,610,000		3,610,000		3,610,000
PNDL reabilitare retea de apa potabila str Tincii 710101			1,000,000	1,000,000	#	1,000,000		1,000,000		1,000,000
- bransamente in urma lucrarilor de CNI si executie lucrari suplimentare RETEA APA 710101			150,000	150,000	#	150,000		150,000		150,000
- interconectari retea apa 710101			300,000	300,000	#	300,000		300,000		300,000
-servicii de dirigentie santier PNDL 710101			70,000	70,000		70,000		70,000		70,000
3.1.d.) Alimentare cu gaze naturale in localitati – 70,02,07			120,000	120,000	#	120,000	00	120,000	00	120,000
- majorare capital social SALGAZ 720101			120,000	120,000		120,000		120,000		120,000
3.1.e.) Alte servicii in domeniile dezvoltarii comunale-70,02,50	160,000	0	7,922,600	8,082,600	#	8,082,600	00	8,082,600	-5,000	8,077,600
- vouchere de vacanta 10.02.06			50,000	50,000	#	50,000		50,000		50,000
- cheltuieli de personal			1,300,000	1,300,000	#	1,300,000		1,300,000		1,300,000
- indemnizatie de hrana 100117			150,000	150,000	#	150,000		150,000		150,000
- obiecte de inventar la cimitir:haine de protectie, etc. 200530			5,000	5,000	#	5,000		5,000		5,000
- cheltuieli pt intretinere cimitir 200130			5,000	5,000	#	5,000		5,000		5,000

- cheltuieli cu incalzit iluminat si forta motrica 200103		5,000	5,000		5,000		5,000		5,000
- materiale pt prestarea de serviciior, ulei,benzina, piese de scimb 200109		7,000	7,000	#	7,000		7,000		7,000
- Dotari la cimitiri :motocoase,pompa, drujba 710102		6,000	6,000	#	6,000		6,000		6,000
*- reparatii cimitir + casa de catafalcare 2002		50,000	50,000	#	50,000		50,000		50,000
- servicii de asistenta lucrari publice si suport tehnic+comisii tehnice CTATU 200130		80,000	80,000	#	80,000		80,000		80,000
- alte servicii de dezvoltare publică, anunțuri publicitare, foaie informativa etc.200109		75,000	75,000	#	75,000		75,000		75,000
- servicii de evaluari imobiliare 200130		150,000	150,000	#	150,000		150,000		150,000
-servicii cadastrale si topografice 200130		150,000	150,000	#	150,000		150,000		150,000
-servicii cadastrale si topografice 200130 OCPI	160,000		160,000		160,000		160,000		160,000
- servicii de sterilizare animale 200130		20,000	20,000	#	20,000		20,000		20,000
- subventii pt protectia mediului si animalelor 5911		65,000	65,000	#	65,000		65,000	-5,000	60,000
- obiecte de inventar SDU 200530		4,000	4,000		4,000		4,000		4,000
-apa,canal salubritate cimitir -200104		6,500	6,500	#	6,500		6,500		6,500
- chirie pentru cladirea scolii str.A Lazar 203004		120,000	120,000	#	120,000		120,000		120,000
- proiecte tehnice, studii de fezabilitate 710130		800,000	800,000	#	800,000		800,000		800,000
- reparatii cladire din str. Imparatul Traian si garduri de delimitare 2002		210,000	210,000	#	210,000		210,000		210,000
- Locuinte sociale 7103		1,130,000	1,130,000	#	1,130,000		1,130,000		1,130,000
-contract prest serv RSVTI centrale termice 200109		5,000	5,000	#	5,000		5,000		5,000
-contract prest serv intretinere-autorizari centrale termice 200109		17,100	17,100	#	17,100		17,100		17,100
-SF CN Teodor Nes Extindere cladire principala str. I.Creanga nr. 1		60,000	60,000		60,000		60,000		60,000
- cota parte bazin de innot 710101		404,000	404,000	#	404,000		404,000		404,000
- intocmit documentatie PUZ si PUG 710130(200+400)		400,000	400,000	#	400,000		400,000		400,000
- accesare fonduri nerambursabile - pregatire documentatie 200130		150,000	150,000	#	150,000		150,000		150,000
- strategia de dezvoltare a municipiului Salonta-200130		25,000	25,000	#	25,000		25,000		25,000
- plan de eficienta energetica a municipiului Salonta-200130		25,000	25,000		25,000		25,000		25,000
-studiu privind evaluarea calitatii terenurilor agricole 200130		30,000	30,000	#	30,000		30,000		30,000
- REABILITAREA CASA ROTH 710101		600,000	600,000	#	600,000		600,000		600,000
- Centru de Educatie Economica si Afaceri 200130		8,000	8,000	#	8,000		8,000		8,000
- Centru de Educatie Economica si Afaceri 710130		15,000	15,000	#	15,000		15,000		15,000
-Centru de Educatie Economica si Afaceri 200530		3,000	3,000	#	3,000		3,000		3,000
- Cheltuieli de intretinere pt centrul de educatie economica 200103,200104		12,000	12,000		12,000		12,000		12,000

- alte servicii 200130			50,000	50,000	#	50,000		50,000		50,000
- sistematizarea amplasamentului si echiparea edilitara zonei aferente de blocuri ANL 710101			150,000	150,000		150,000		150,000		150,000
-POIM 6.1 Realizare sistem de productie si distributie a energiei termice pe baza de energie geotermala in Municipiul Salonta 710130			50,000	50,000		50,000		50,000		50,000
- servicii de proiectare si consultanta, expertize tehnice, verificari proiecte. 200130			50,000	50,000		50,000		50,000		50,000
- Pregatire documentatie – Strand 200130			100,000	100,000		100,000		100,000		100,000
- reparatii cladirea Judecatoriei 2002			20,000	20,000		20,000		20,000		20,000
- reparatii la cladirea C3 fosta farmacie din CF 101615 - 2002(pt. proiectul "Bunicii Comunitatii")			86,000	86,000	#	86,000		86,000		86,000
- reparatii la cladirea C3 fosta farmacie din CF 101615+bransament gaz -710130			19,000	19,000	#	19,000		19,000		19,000
- reparatii curente la cladirile din patrimoniu2002			50,000	50,000		50,000		50,000		50,000
- reactualizare SF sala polivalenta			20,000	20,000		20,000		20,000		20,000
-exproprii pt utilitati publice 710130			850,000	850,000		850,000		850,000		850,000
- SF + evaluare expropriere +consultanta expropriere Prodaliment 710130			135,000	135,000	#	135,000		135,000		135,000
- Locomotiva cu aburi 71.01.02			200,000	200,000	#	200,000		200,000		200,000
TOTAL 7402	0	0	8,458,210	8,458,210	#	8,458,210	-100,000	8,358,210	00	8,358,210
3.2.a.) Canalizare 74,02,06	0	0	7,144,010	7,144,010	#	7,144,010	-100,000	7,044,010	00	7,044,010
- executie lucrari de reabilitare a retelei de apa si extinderea retelei de canalizare si a statiei de epurare -propgram CNI- cofinantare 20% 710101			4,632,010	4,632,010	#	4,632,010	-100,000	4,532,010		4,532,010
dotari statii de pompare apa uzata menajera 710130			70,000	70,000	#	70,000		70,000		70,000
- in urma lucrarilor de CNI , lucrari suplimentare canalizare 710101			300,000	300,000	#	300,000		300,000		300,000
- canalizare str. Kiss Ferencz si str. Nicolaus Olahus 710101			607,000	607,000	#	607,000		607,000		607,000
PNDL canalizare pe 15 strazi + dirigentie de santier 10000lei - 710101			1,510,000	1,510,000	#	1,510,000		1,510,000		1,510,000
-servicii de consultanta PNDL 200109			15,000	15,000		15,000		15,000		15,000
- SF lucrari canalizare etapa III 710101 19 strazi			10,000	10,000	#	10,000		10,000		10,000
3.2.b.) Salubritate 74,02,05,01	0	0	1,314,200	1,314,200	#	1,314,200	00	1,314,200	00	1,314,200
- cheltuieli cu salariile			700,000	700,000	#	700,000		700,000		700,000
- indemnizatie de hrana 100117			83,200	83,200	#	83,200		83,200		83,200
- vouchere de vacanta 10.02.06			29,000	29,000	#	29,000		29,000		29,000
- cheltuieli de funcționare pentru tractor bh 21 PMS si automatator - combustibil 200105			30,000	30,000	#	30,000		30,000		30,000

-piese de schimb 200106			15,000	15,000	#	15,000		15,000		15,000
- obiecte de inventar- scule, tomberoane ,cutii stradale etc 200530			12,000	12,000	#	12,000		12,000		12,000
- obiecte de inventar -- haine de protecție si de lucru 200530			8,000	8,000	#	8,000		8,000		8,000
- cheltuieli pt. transport gunoi, transp deseuri periculos, vidanjare 200104- , cotizatie ADIECOLECT GROUP			120,000	120,000	#	120,000		120,000		120,000
- monitorizare post inchidere depozit deseuri neconform 200130			20,000	20,000	#	20,000		20,000		20,000
-maturi nuiele 200130			30,000	30,000	#	30,000		30,000		30,000
- program in cadrul strategic "Oras viabil" 200130			100,000	100,000	#	100,000		100,000		100,000
- sistem de colectare selectiva gunoi menajer 710130			50,000	50,000		50,000		50,000		50,000
- dotari : - freza de zapada , motocoasa 710102			5,000	5,000	#	5,000		5,000		5,000
- materiale si prestari de serviciu pt. motocoasa (ulei,benzina , saci, vopsele, reparatii) 200109			22,000	22,000	#	22,000		22,000		22,000
- obligatii la fondul de mediu pt 2019			90,000	90,000	#	90,000		90,000		90,000
4. ALTE ACȚIUNI ECONOMICE 8402	0	0	15,243,400	15,243,400	#	15,243,400	00	15,243,400	00	15,243,400
4.2. Transporturi						0		00		00
4.2.a.) Drumuri, poduri, străzi 84,02,03,03	0	0	15,243,400	15,243,400	#	15,243,400	00	15,243,400	00	15,243,400
- cheltuieli cu salariile			450,000	450,000	#	450,000		450,000		450,000
- indemnizatie de hrana 100117			50,000	50,000	#	50,000		50,000		50,000
- vouchere de vacanta 10.02.06			17,400	17,400	#	17,400		17,400		17,400
- obiecte de inventar,scule specifice 200530			25,000	25,000	#	25,000		25,000		25,000
-haine de lucru si protectie 200530			5,000	5,000		5,000		5,000		5,000
- ecarisaj Legea nr.227/2002 si OUG.155/2001 200109			30,000	30,000	#	30,000		30,000		30,000
- materiale si piese consumabile 200109			20,000	20,000	#	20,000		20,000		20,000
- materiale antiderapante pt. dezăpezire strazi si trotuare 200109			20,000	20,000	#	20,000		20,000		20,000
- reparatii drumuri impietruite, reprofilare si adaos piatra sparta 200130			540,000	540,000	#	540,000		540,000		540,000
-marcaje rutiere,si semnalizare pe verticala si tablite indicatoare strazi 200130			110,000	110,000	#	110,000		110,000		110,000
- reabilitari zone publice 710130			350,000	350,000	#	350,000		350,000		350,000
- reparatii curente canalizatie pluviala intubata, guri de scurgere si camine pluviale 2002			250,000	250,000	#	250,000		250,000		250,000
- reparatii rigole deschise protejate si neprotejate , podete de acces 2002			400,000	400,000	#	400,000		400,000		400,000
- reparatii zone de utilitate publica 2002			500,000	500,000	#	500,000		500,000		500,000
- masina de taiat beton, bazin suprateran de combustibil, motopompa 710102			50,000	50,000		50,000		50,000		50,000
-reparatii strazi asfaltate, covor asfaltic , plombari strat uzura 2002			750,000	750,000	#	750,000		750,000		750,000

- reparații la trotuare din beton 2002		150,000	150,000	#	150,000		150,000	150,000
- reparații la trotuare cu imbracamnti asfaltice 2002		330,000	330,000	#	330,000		330,000	330,000
- servicii de proiectare si consultanta, expertize tehnice, verificari proiecte., plan urban de semnalizare rutiera 200130		40,000	40,000	#	40,000		40,000	40,000
- reparatii pista de biciclete 2002		135,000	135,000	#	135,000		135,000	135,000
- retea de canalizatie pluviala Jean Calvin- V. Alexandri 710130		310,000	310,000	#	310,000		310,000	310,000
- Servicii laborator de analize si incercari in constructii grad II MD 200130		10,000	10,000	#	10,000		10,000	10,000
- Efectuarea evaluarii de impact asupra Sigurantei Rutiere 200130		5,000	5,000	#	5,000		5,000	5,000
- cheltuieli de exploatare buldoexcavator - combustibil 200105		40,000	40,000	#	40,000		40,000	40,000
200106 - piese si reparatii		20,000	20,000		20,000		20,000	20,000
- cheltuieli de functionare tractoare - combustibil 200105		50,000	50,000	#	50,000		50,000	50,000
- piese de schimb 200106		25,000	25,000	#	25,000		25,000	25,000
- materiale si prestari de servicii pt utilaje(ulei, benzina, consumabile, reparatii)200109		25,000	25,000		25,000		25,000	25,000
- , avize si executie reabilitare incinta cvartal blocurilorona gari incinta1 et 1-710130		986,000	986,000	#	986,000		986,000	986,000
-avize, autorizatii si executie reabilitare incinta cvartal blocurilorona gari incinta1 Etapa II 710130		1,470,000	1,470,000	#	1,470,000		1,470,000	1,470,000
- eliberare amplasamente, demolari, relocare utilitati 200130		150,000	150,000	#	150,000		150,000	150,000
- amenajare parc P-ta Transilvaniei SF-PT-DTAC		65,000	65,000	#	65,000		65,000	65,000
- taxa ISC si Casa Constructorului 710130		35,000	35,000	#	35,000		35,000	35,000
- reabilitare canalizatie pluviala intubata str. Regele Karol 710130		200,000	200,000		200,000		200,000	200,000
-reabilitare rigola dechisa protejata str. Petofi 2002		50,000	50,000	#	50,000		50,000	50,000
- reparatii accidentale canalizatie pluviala 2002		50,000	50,000	#	50,000		50,000	50,000
- autorizare si executie semaforizare zona centrala DN79- 71.01.30		650,000	650,000	#	650,000		650,000	650,000
- proiect + executie parc Baritiu 710130		430,000	430,000	#	430,000		430,000	430,000
- DALI Modernizare incinta 4 P-ta Libertatii 710130	0	40,000	40,000	#	40,000		40,000	40,000
-Modernizare structura rutiera strazi 12-710130		4,750,000	4,750,000	#	4,750,000		4,750,000	4,750,000
- amenajare amplasament Bazin de innot zona parcar si acces 710101		900,000	900,000	#	900,000		900,000	900,000
-Servicii dwe proiectare DALI + studii teren Republicii pietonal stanga(C.Coposu-Pelok Benedek) 710130		100,000	100,000	#	100,000		100,000	100,000
-amenajare si intretinere depozit de deseuri inerte si moloz provenit din lucrari de investitii 2002		40,000	40,000		40,000		40,000	40,000
- buldoexcavator si tractor 710102		580,000	580,000	#	580,000		580,000	580,000



- reabilitare, modernizare colector ape pluviale str. Gh.B-SF, PT+ Executie etapa I 710130			40,000	40,000		40,000		40,000		40,000
4.3 Proiecte de dezvoltare multifunctionala : 87,02,05	0	0	6,765,000	6,765,000	#	6,765,000		6,765,000	00	6,765,000
ROHU 14 DROPIE 580102			2,400,000	2,400,000	#	2,400,000		2,400,000		2,400,000
ROHU 449CJ +SPITAL 580102 servicii+ echipamente			1,230,000	1,230,000	#	1,230,000		1,230,000		1,230,000
POR 8.1-8.3-Batranii comunitatii Salonta 580202			1,815,000	1,815,000	#	1,815,000		1,815,000		1,815,000
POCU "BUNICII COMUNITATII SALONTA"580202			450,000	450,000	#	450,000		450,000		450,000
ROHU 140 PISTA BICICLETE MADARAS 580102			870,000	870,000		870,000		870,000		870,000

PRIMAR :

SEF SERV.
EC.

Török László

ec Kis Anamaria

