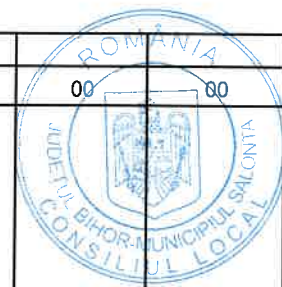
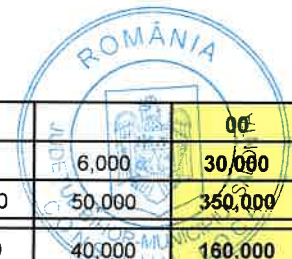


ANEXA 1 / HGLMS nr. 67 / 20.06.2021

19.06.2021



Detalierea veniturilor și ai cheltuielilor pe anul 2021	Sume cu destinație specială	Venituri proprii și sume pt.echilibrare	0	00	00	00	00	00	TOTAL AN
			TRIM I	TRIM II	TRIM III	TRIM IV			
	10,813,000	0	77,211,620	88,024,620	23,173,420	33,038,200	21,173,250	10,639,750	88,024,620
<b>ALTE SURSE DE VENITURI</b>									
<b>IMPOZITE SI TAXE LOCALE :</b>		0							
		0	0						00
-impozit pe veniturile din transferul proprietatilor imobiliaredin patrimoniul personal <b>030218</b>		15,000	15,000	5,000	5,000	5,000			15,000
-impozit cladiri persoane fizice <b>07,02,01,01</b>		819,000	819,000	400,000	225,000	194,000	00		819,000
-impozit si taxe cladiri persoane juridice 07,02,01,02		2,200,000	2,200,000	910,000	1,190,000	100,000	00		2,200,000
-impozit pe teren intravilan - persoane fizice 07,02,02,01		800,000	800,000	270,000	230,000	200,000	100,000		800,000
-impozit si taxe pe terenuri la persoane juridice 07,02,02,02		550,000	550,000	150,000	150,000	150,000	100,000		550,000
-impozit pe terenuri extravilan 07,02,02,03		1,415,000	1,415,000	720,000	450,000	145,000	100,000		1,415,000
-taxe judiciare de timbru 07,02,03		250,000	250,000	75,000	75,000	50,000	50,000		250,000
-alte impozite si taxe pe proprietate 07,02,50		5,000	5,000	5,000					5,000
-impozit pe spectacole 15,02,01		1,000	1,000	1,000	00	00	00		1,000
-alte taxe si servicii specifice 15,02,50		50,000	50,000	30,000	20,000	00	00		50,000
- impozit mijloace de transport persoane fizice 16,02,02,01		800,000	800,000	329,000	260,000	200,000	11,000		800,000
- impozit mijloace de transport persoane juridice 16,02,02,02		500,000	500,000	150,000	150,000	100,000	100,000		500,000
-taxa si tarife pt.eliberarea de licente si autorizatii de functionare 16,02,03		60,000	60,000	15,000	15,000	26,000	4,000		60,000
-alte taxe pe utilizarea bunurilor sau pe desfasurarea de activitati 16,02,50		30,000	30,000	5,000	10,000	5,000	10,000		30,000
-venituri din concesiuni si inchirieri 30,02,05.30		2,450,000	2,450,000	764,000	895,750	772,000	18,250		2,450,000
- alte venituri din proprietate 30.02.50		19,250	19,250	6,500	10,000		2,750		19,250
- venituri din prestari de servicii 33.02.08		450,000	450,000	250,000	200,000		00		450,000
-venituri din recuperarea cheltuielilor de judecata 33.02.28		10,000	10,000		10,000				10,000
-alte venituri din prestari de servicii - cimitir - 33,02,50		65,000	65,000	15,000	20,000	15,000	15,000		65,000



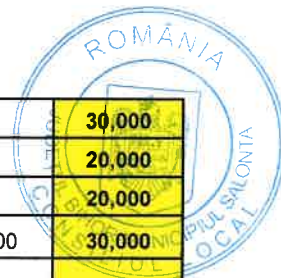
- taxe extrajudiciare de timbru 34,02,02			0	0					00
- venituri din taxe administrativ -SEIP - 34,02,50			30,000	30,000	6,000	12,000	6,000	6,000	30,000
- venituri din amenzi si alte sanctiuni aplicate 35,02,01.02			350,000	350,000	100,000	100,000	100,000	50,000	350,000
- alte venituri 36,02,50			160,000	160,000	40,000	40,000	40,000	40,000	160,000
alte impozite si taxe 180250			2,000	2,000	1,000	00	1,000	00	2,000
<b>Cota de 44 % din impozitul pe venit incasat la bugetul de stat 040201</b>			13,070,000	13,070,000	4,048,000	3,200,000	2,789,000	3,033,000	13,070,000
Sume alocate din cote defalcate din imp. pe venit pt echilibrare buget 04.02.04			603,000	603,000	151,000	151,000	151,000	150,000	603,000
<b>EXCEDENTUL ANILOR PRECEDENTI</b>			20,771,370	20,771,370	3,374,420	10,171,450	5,398,250	1,827,250	20,771,370
- Sume defalcate din TVA pt. finantarea cheltuielilor descentralizate – din care:									
- chelt prevazute la art.104 alin. 2 lit. b)-e) din L 1/2011	1,668,000			1,668,000	241,000	571,000	418,000	438,000	1,668,000
- sume primite de la bugetul judetului pt. plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa	153,000			153,000	22,000	52,000	38,000	41,000	153,000
- tichete sociale pt gradinite	12,000			12,000	2,000	4,000	3,000	3,000	12,000
- drepturile asistentilor personali	2,480,000			2,480,000	358,000	849,000	620,000	653,000	2,480,000
- BURSE	48,000			48,000	7,000	16,000	12,000	13,000	48,000
- ajutor pt. incalzirea locuintei cu lemne 110202	29,000			29,000	4,000	10,000	7,000	8,000	29,000
- servicii publice comunitare de evidenta a persoanelor SEIP 110202	41,000			41,000	6,000	14,000	10,000	11,000	41,000
- sume defalcate din TVA pt.echilibrarea bugetului local cod 11,02,06	807,000		0	807,000	290,000	112,000	202,000	203,000	807,000
<b>TRANSFERURI DIN ALTE BUGETE CATRE BUGETUL LOCAL</b>									
Transfer de la DSP Bihor pentru cheltuieli de personal si medicamente la UAMS 42,02,35	755,000			755,000	200,000	199,000	356,000	00	755,000
Transfer de la DSP Bihor pentru cheltuieli de personal si medicamente la – Asistent comunitar 420241	600,000			600,000	150,000	150,000	300,000	00	600,000
Transfer de la DSP Bihor pentru cheltuieli de personal si medicamente la – Centrul de vaccinare 420241	2,000,000			2,000,000		2,000,000			2,000,000
Transfer- Finantarea lucrarilor de cadastru imobiliar OCPI 42.29	220,000			220,000		160,000	60,000		220,000
Alte venituri pt. finantarea sectiunii de dezvoltare 36..47				0					00
Subventii pt finantarea locuintelor sociale 42.02.55	2,000,000			2,000,000	500,000	500,000	500,000	500,000	2,000,000
transfer pt lucrari PNDL 420265			1,961,000	1,961,000	1,000,000	961,000			1,961,000
-subventii pt acordarea ajutorului pt incalzire locuinte 42.02.34 ne beneficiari			5,000	5,000	2,500			2,500	5,000
- finantare ADR NV			500,000	500,000	250,000	250,000			500,000



- prefinantare proiect european 48.01.03			100,000	100,000	100,000				100,000
- FEDR – finantare externa nerambursabila 480101			28,570,000	28,570,000	8,020,000	9,400,000	8,000,000	3,150,000	28,570,000
- FSE – finantare externa nerambursabila 480201			600,000	600,000	200,000	200,000	200,000		600,000
<b>II. CHELTUIELI TOTALE :</b>	<b>7,986,000</b>	<b>0</b>	<b>80,018,620</b>	<b>88,024,620</b>	<b>23,173,420</b>	<b>33,038,200</b>	<b>21,173,250</b>	<b>10,639,750</b>	<b>88,024,620</b>
<b>1. SERVICII PUBLICE GENERALE</b>									<b>0</b>
<b>1.1. Autorități executive și acțiuni externe 51,02,01,03</b>	<b>0</b>	<b>0</b>	<b>6,220,000</b>	<b>6,220,000</b>	<b>1,814,500</b>	<b>1,699,500</b>	<b>1,318,900</b>	<b>1,387,100</b>	<b>6,220,000</b>
- cheltuieli cu salariile			4,000,000	4,000,000	1,000,000	1,000,000	820,400	1,179,600	4,000,000
- indemnizatii consilierii salarii 100112			250,000	250,000	70,000	70,000	70,000	40,000	250,000
- plata handicapati cf L 448/2006 5940			120,000	120,000	50,000	50,000	20,000		120,000
- indemnizatie de hrana 100117			144,000	144,000	69,000	50,000	25,000		144,000
- indemnizatii de delegare 100113			10,000	10,000	2,500	2,500	2,500	2,500	10,000
- cheltuieli deplasare în țară <b>200601</b>			15,000	15,000	5,000	4,000	4,000	2,000	15,000
- cheltuieli deplasare în străinătate <b>200602</b>			15,000	15,000	3,000	5,000	5,000	2,000	15,000
- furnituri de birou <b>200101</b>			35,000	35,000	13,000	7,000	8,000	7,000	35,000
- materiale pt. curățenie <b>200102</b>			26,000	26,000	10,000	5,000	6,000	5,000	26,000
- lemne pentru incalzire <b>200103</b>			80,000	80,000	1,000	30,000	49,000	00	80,000
- iluminat, energie electrica <b>200103</b>			40,000	40,000	30,000	5,000	5,000	00	40,000
- apă canal și salubritate – vidanjare <b>200104</b>			60,000	60,000	15,000	15,000	15,000	15,000	60,000
- carburanti si lubrifianti pt. autoturisme <b>200105</b>			30,000	30,000	10,000	10,000	10,000		30,000
- piese de schimb si alte cheltuieli pt.autoturisme <b>200106</b>			30,000	30,000	10,000	7,000	7,000	6,000	30,000
- prime de asigurare (non viata) pt.autoturisme <b>203003</b> casco, tractoare, cladiri, casa memoriala AJ			20,000	20,000	10,000	10,000		00	20,000
- poștă, telecomunicații, radio, tv, internet <b>200108</b>			75,000	75,000	23,000	15,000	25,000	12,000	75,000
				0	00		00	00	0
- protecția muncii - apa minerala, <b>2014</b>			1,000	1,000	1,000			00	1,000
- examen medical periodic L.319/2006 si HG.nr .355/2007 <b>2014</b>			6,000	6,000	00	00	3,000	3,000	6,000
-cheltuieli cu perfectionare 2013			10,000	10,000	10,000				10,000
- alte cheltuieli cu bunuri și servicii , arhivare, raport activitate primar <b>200130</b>			200,000	200,000	90,000	60,000	50,000	00	200,000
- software prelucrare date de baza geospatiale 710130			40,000	40,000	30,000	10,000			40,000
- consultanta servicii de achizitii 200130			135,000	135,000	50,000	50,000	35,000		135,000
- registre tipizate, formulare, atestate de producator, carnete pt birou agricol, tablite de inmatriculare tractoare si mopede 200109			15,000	15,000	5,000	5,000	5,000	00	15,000



- <b>Reparații curente la clădirea Primăriei 2002</b>			50,000	<b>50,000</b>	35,000	15,000	00		<b>50,000</b>
- arpentaj cadastral conform HCLMS nr. 133/2015 conform L. 165 200130			50,000	<b>50,000</b>	00	50,000			<b>50,000</b>
- pliante, rechizite, materiale de informare, carti, publicatii, comunicare si promovare a municipiului , harta oras, roll up 2011			30,000	<b>30,000</b>	25,000	5,000			<b>30,000</b>
- program informatic pt registratura 710130			50,000	<b>50,000</b>	25,000	25,000			<b>50,000</b>
- sprijin pt editare carti 2011			56,000	<b>56,000</b>	25,000	25,000	6,000		<b>56,000</b>
- abonament GPS 200130			2,000	<b>2,000</b>		2,000			<b>2,000</b>
- consultanta de management implementare proiect "Bunicii comunitatii Salonta"+ Management Dropia 200130			150,000	<b>150,000</b>	40,000	40,000	40,000	30,000	<b>150,000</b>
- SNEP plata electronica 710130			5,000	<b>5,000</b>	00	5,000			<b>5,000</b>
- bunuri de natura obiectelor de inventar <b>200530</b>			30,000	<b>30,000</b>	10,000	10,000	10,000	00	<b>30,000</b>
-sigle monumente istorice 200130			10,000	<b>10,000</b>	10,000				<b>10,000</b>
- ignifugare arhiva primarie 2002			8,000	<b>8,000</b>	00	8,000	00	00	<b>8,000</b>
- cheltuieli de protocol si reprezentare <b>203002</b>			40,000	<b>40,000</b>	17,000	5,000	9,000	9,000	<b>40,000</b>
- asistenta tehnica - program informatic pt. Biroul de resurse umane , gestiune, contabilitate-buget, Biroul de impozite si taxe. , <b>materiale si prestari servicii cu caracter functional-200109</b>			120,000	<b>120,000</b>	30,000	30,000	30,000	30,000	<b>120,000</b>
-comision plata electronica 200109			5,000	<b>5,000</b>	5,000				<b>5,000</b>
- cheltuieli de judecata pt. procese, servicii si taxe de timbru judiciar <b>203030</b>			50,000	<b>50,000</b>	30,000	12,000	4,000	4,000	<b>50,000</b>
- mentenanta camere de supraveghere si internet 200130			2,000	<b>2,000</b>		2,000			<b>2,000</b>
- aparatura birotica, copiator, calculator, aparatura de sonorizare, server , pavilion <b>710103</b>			165,000	<b>165,000</b>	45,000	45,000	45,000	30,000	<b>165,000</b>
- Camere de supraveghere 710103			40,000	<b>40,000</b>	10,000	10,000	10,000	10,000	<b>40,000</b>
<b>ALTE SERV.PUBLICHE GENERALE 5402</b>	<b>41,000</b>	<b>0</b>	<b>823,000</b>	<b>864,000</b>	<b>260,000</b>	<b>209,000</b>	<b>255,000</b>	<b>140,000</b>	<b>864,000</b>
Fond de rezerva bugetara la dispozitia autoritatile locale 5004=5% din total cheltuieli			100,000	<b>100,000</b>	25,000	25,000	25,000	25,000	<b>100,000</b>
<b>1.2. Serviciul public comunitar de evidență a persoanelor 54,0210</b>	<b>41,000</b>	<b>00</b>	<b>448,000</b>	<b>489,000</b>	<b>180,000</b>	<b>129,000</b>	<b>120,000</b>	<b>60,000</b>	<b>489,000</b>
- cheltuieli cu salariile	41,000		419,000	<b>460,000</b>	160,000	120,000	120,000	60,000	<b>460,000</b>
- indemnizatie de hrana 100117			24,000	<b>24,000</b>	15,000	9,000			<b>24,000</b>
- cheltuieli cu obiecte de inventar <b>200530</b>			2,000	<b>2,000</b>	2,000	00	00	00	<b>2,000</b>
- posta, telecomunicatii, radio, tv, internet 200108			3,000	<b>3,000</b>	3,000				<b>3,000</b>
<b>1.3. Alte servicii publice generale 54,02,50</b>	<b>0</b>	<b>0</b>	<b>275,000</b>	<b>275,000</b>	<b>55,000</b>	<b>55,000</b>	<b>110,000</b>	<b>55,000</b>	<b>275,000</b>

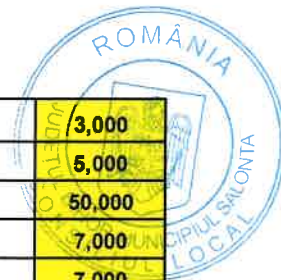


- manifestari dedicate evenimentelor multicultural 200109			30,000	30,000	10,000	10,000	10,000	00	30,000
- festival gastronomic de carnati 200130			20,000	20,000			20,000	00	20,000
- festival gastronomic de sarmale 200130			20,000	20,000			20,000		20,000
- ziua de 25 Decembrie - Crăciun, Sarbatori Pascale <b>200109</b>			30,000	30,000	00	00	00	30,000	30,000
- sume pentru Fundatia "PRO SALONTA" 5911			80,000	80,000	25,000	25,000	20,000	10,000	80,000
- cheltuieli - participarea la diferite evenimente: festivaluri locale si in deplasare; sarbatori de iarna <b>200109</b>			60,000	60,000	15,000	15,000	15,000	15,000	60,000
RECENSAMANT 200130			10,000	10,000	5,000	5,000			10,000
- ziua internationala a pensionarilor 200130			25,000	25,000			25,000		25,000
<b>1.6. Ordine publica si siguranta nationala 61,02</b>	<b>0</b>	<b>0</b>	<b>2,195,000</b>	<b>2,195,000</b>	<b>80,000</b>	<b>2,033,000</b>	<b>65,000</b>	<b>17,000</b>	<b>2,195,000</b>
- situații de urgență - 610205 -obiecte de inventar <b>200530</b>			2,000	2,000	1,000		1,000		2,000
- materiale si prestari de servicii PSI si aparare civila 610205 <b>200109</b>			22,000	22,000	9,000	8,000	3,000	2,000	22,000
- obiecte de inventar POMPIERI 610205 <b>200530</b>			1,000	1,000			1,000		1,000
- SIRENE 610205 710130			40,000	40,000			40,000		40,000
- studiu audidibilitate sirene 610205 200109			15,000	15,000	5,000	5,000	5,000		15,000
- prestari servicii cu utilaj si personal calificat la diferite lucrari de interventii si situatii de urgente 610205 200130			65,000	65,000	15,000	20,000	15,000	15,000	65,000
alte cheltuieli -situatii de urgente, COVID 610250 200130			550,000	550,000	50,000	500,000	00		550,000
alte cheltuieli -situatii de urgente, COVID 610250 100112			1,500,000	1,500,000		1,500,000			1,500,000
- transferuri aferente cheltuielilor cu alocatia de hrana pt personalul dei serviciile sociale private aflat in izolare preventiva la locul de munca 55.01.73									
- transferuri aferente cheltuielilor cu alocatia de hrana pt personalul dei serviciile sociale publice aflat in izolare preventiva la locul de munca 51.01.76									
- hrana oameni 2003.01									
<b>2. CHELTUIELI SOCIAL - CULTURALE 6502</b>	<b>1,861,000</b>	<b>0</b>	<b>2,005,000</b>	<b>3,886,000</b>	<b>1,032,000</b>	<b>1,410,000</b>	<b>739,000</b>	<b>705,000</b>	<b>3,886,000</b>
<b>2.1. Învățământ</b>									
<b>2.1.a.) Colegiul national "Teodor Nes"</b>	<b>566,000</b>	<b>0</b>	<b>1,210,000</b>	<b>1,776,000</b>	<b>587,000</b>	<b>772,000</b>	<b>219,000</b>	<b>198,000</b>	<b>1,776,000</b>
- sume primite de la bugetul judetului pt. plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa	60,000			60,000	10,000	20,000	18,000	12,000	60,000
- chelt prevazute la art.104 alin. 2 lit. b)-e) din L 1/2011	486,000			486,000	61,000	193,000	116,000	116,000	486,000
- cheltuieli gospodărești BL schimbat geamuri 7103			875,000	875,000	405,000	470,000			875,000
- cheltuieli gospodărești BL			250,000	250,000	65,000	65,000	65,000	55,000	250,000
- transport cadre 200107			55,000	55,000	13,000	17,000	15,000	10,000	55,000
-transport elevi in orasul Salonta <b>200130</b>			30,000	30,000	30,000				30,000

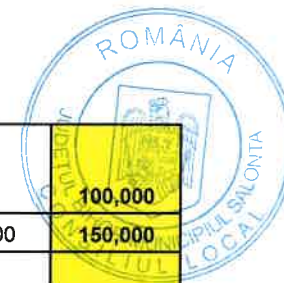




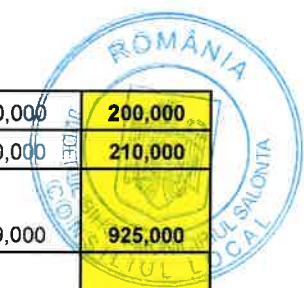
- transfer de la DSP Bihor- cheltuieli de personal si c/v medicamente pt UAMS Salonta <b>66,02,06,03, 51,01,39</b>	755,000			755,000	200,000	199,000	179,000	177,000	755,000
- transfer de la DSP Bihor - cheltuieli de personal cabinete medicale scolare si asistent medical comunitar <b>66,02,08 /1001,01(salarii)</b> + indemnizatia de hrana	590,000			590,000	149,000	147,000	147,000	147,000	590,000
- medicamente <b>200401</b>	10,000		0	10,000	1,000	3,000	3,000	3,000	10,000
- TRANSFERURI din bugetele locale pt. finantarea investitiilor : aparatura medicala			189,000	189,000		189,000			189,000
- reparatii capitale + gard <b>510228</b>			105,500	105,500		105,500			105,500
- indemnizatia de hrana 100117			20,800	20,800	20,800				20,800
<b>Total 6702</b>	<b>0</b>	<b>0</b>	<b>9,230,600</b>	<b>9,230,600</b>	<b>1,693,500</b>	<b>3,689,500</b>	<b>1,720,350</b>	<b>2,127,250</b>	<b>9,230,600</b>
<b>2.3.a.) Biblioteca "Teodor Neș" 67,02,03,02</b>	<b>0</b>	<b>0</b>	<b>336,100</b>	<b>336,100</b>	<b>133,000</b>	<b>82,500</b>	<b>79,600</b>	<b>41,000</b>	<b>336,100</b>
- cheltuieli cu salariile			200,000	200,000	60,000	60,000	50,000	30,000	200,000
- indemnizatie de hrana 100117			18,000	18,000	18,000				18,000
- posta radio, TV , <b>200108</b>			3,000	3,000	1,000	1,000	1,000	00	3,000
- furnituri de birou <b>200101</b>			700	700	700			00	700
- materiale de curatenie <b>200102</b>			800	800	800	00	00	00	800
- incalzit ,iluminat <b>200103</b>			50,000	50,000	18,000	10,000	12,000	10,000	50,000
- apa, canal , salubritate,vidanjare <b>200104</b>			5,000	5,000	2,500	1,000	1,000	500	5,000
- alte bunuri si servicii <b>200130</b>			4,000	4,000	2,000	1,000	1,000	00	4,000
- obiecte de inventar <b>200530</b>			28,000	28,000	12,000	6,000	10,000		28,000
- deplasari, indemnizatii delegare <b>200601</b>			600	600	500	00	100	00	600
- cărți și publicații <b>2011</b>			4,000	4,000	1,500	1,000	1,000	500	4,000
- pregatire profesionala <b>2013</b>			2,000	2,000	1,000	00	1,000	00	2,000
-reparatii curente 2002			2,000	2,000	2,000				2,000
-alte cheltuieli 200130			7,000	7,000	3,000	2,000	2,000	00	7,000
- contract de mentenanta pt progr informatic <b>200109</b>			1,500	1,500	500	500	500	00	1,500
- chirie biblioteca <b>2030.04</b>			9,500	9,500	9,500				9,500
<b>2.3.b.) Muzeul "Arany Janos" 67,02,03,03</b>	<b>0</b>	<b>0</b>	<b>187,000</b>	<b>187,000</b>	<b>92,500</b>	<b>36,500</b>	<b>30,000</b>	<b>28,000</b>	<b>187,000</b>
- cheltuieli cu salariile			78,000	78,000	20,000	20,000	20,000	18,000	78,000
- indemnizatie de hrana 100117			12,000	12,000	12,000				12,000



- materiale gospodaresti,curatenie <b>200102</b>			3,000	<b>3,000</b>	1,500	1,500	00	00	<b>3,000</b>
- reparatii curente 2002	0		5,000	<b>5,000</b>	5,000		00	00	<b>5,000</b>
- incalzit iluminat 200103			50,000	<b>50,000</b>	15,000	15,000	10,000	10,000	<b>50,000</b>
-furnituri de birou 2001.01			7,000	<b>7,000</b>	7,000				<b>7,000</b>
- alte cheltuieli de intretinere 2001.09			7,000	<b>7,000</b>	7,000				<b>7,000</b>
-obiecte de inventar <b>200530</b>			5,000	<b>5,000</b>	5,000				<b>5,000</b>
- chirie muzeu <b>2030.04</b>			20,000	<b>20,000</b>	20,000				<b>20,000</b>
<b>2.3.c.) Casa de Cultură "Zilahy Lajos" 67,02,03,06</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>	<b>125,000</b>	<b>100,000</b>	<b>100,000</b>	<b>125,000</b>	<b>450,000</b>
- transfer conf. Contractului programelor minimale - L.269/2009 ;OUG189/2008									
<b>510101</b>			450,000	<b>450,000</b>	125,000	100,000	100,000	125,000	<b>450,000</b>
<b>2.3.d.) Activități sportive 67,02,05,01</b>	<b>0</b>	<b>0</b>	<b>308,500</b>	<b>308,500</b>	<b>155,000</b>	<b>118,500</b>	<b>30,500</b>	<b>4,500</b>	<b>308,500</b>
- subvenții pentru structuri sportive 5911			220,000	<b>220,000</b>	120,000	100,000			<b>220,000</b>
SALILE DE SPORT din Salonta									
- materiale de curatenie 200102			4,000	<b>4,000</b>	1,000	1,000	1,000	1,000	<b>4,000</b>
- incalzit, iluminat 200103			61,000	<b>61,000</b>	31,000	15,000	15,000	00	<b>61,000</b>
- apa, canal salubritate 200104			6,500	<b>6,500</b>	2,000	1,500	1,500	1,500	<b>6,500</b>
- obiecte de inventar 200530			4,000	<b>4,000</b>	00	00	2,000	2,000	<b>4,000</b>
- alte materiale si prestari de servicii 200109			3,000	<b>3,000</b>	1,000	1,000	1,000	00	<b>3,000</b>
- reparatii curente la salile de sport si baza sportiva 2002			10,000	<b>10,000</b>			10,000		<b>10,000</b>
<b>2.3.e.) Alte servicii culturale 67,02,03,30</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>120,000</b>	<b>00</b>	<b>90,000</b>	<b>30,000</b>	<b>00</b>	<b>120,000</b>
- subvenții pentru asociații și fundații culturale 5911			80,000	<b>80,000</b>	00	80,000	00	00	<b>80,000</b>
- Festival de film 200130			30,000	<b>30,000</b>			30,000		<b>30,000</b>
- Fondatorul orasului - traditii obiceiuri 200130			5,000	<b>5,000</b>		5,000			<b>5,000</b>
- Sezatoare si Obiceiuri/Traditii literare 200130			5,000	<b>5,000</b>		5,000	00	00	<b>5,000</b>
<b>2.3.f.) Zone verzi, parcuri 67,02,05,03</b>	<b>0</b>	<b>0</b>	<b>7,829,000</b>	<b>7,829,000</b>	<b>1,188,000</b>	<b>3,262,000</b>	<b>1,450,250</b>	<b>1,928,750</b>	<b>7,829,000</b>
- cheltuieli cu salariile			384,000	<b>384,000</b>	110,000	110,000	110,000	54,000	<b>384,000</b>
- indemnizatie de hrana 100117			36,000	<b>36,000</b>	36,000				<b>36,000</b>
- prestari servicii cu utilaje 200109			60,000	<b>60,000</b>	10,000	10,000	20,000	20,000	<b>60,000</b>
- materiale și prestări servicii, flori, puieti, material dendrologic 200109			150,000	<b>150,000</b>	50,000	50,000	50,000		<b>150,000</b>
- materiale amenajări locuri de joacă, obiecte de joacă, aparate fitness, reabilitari obiecte in domeniul public 200109			150,000	<b>150,000</b>	50,000	50,000	50,000		<b>150,000</b>



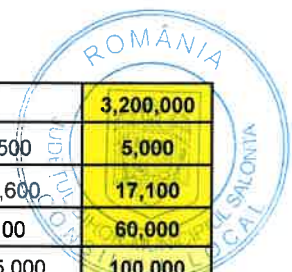
- mobilier stradal ( bănci, lăzi pt. flori, balustrade, indicatoare, panouri, etc. ) 200109			100,000	<b>100,000</b>		50,000	50,000		<b>100,000</b>
-amenajare spatii verzi 2002 reparatii generale			150,000	<b>150,000</b>	40,000	40,000	40,000	30,000	<b>150,000</b>
- obiecte de inventar (unelte, haine de protectie , masina de tuns iarba, dispozitive acustice-ciori) 200530			40,000	<b>40,000</b>	10,000	10,000	10,000	10,000	<b>40,000</b>
<b>- amenajare parc pt timp liber - 710130</b>			150,000	<b>150,000</b>	00	150,000	00		<b>150,000</b>
- dezinfectie si deratizare 200130			50,000	<b>50,000</b>	15,000	10,000	15,000	10,000	<b>50,000</b>
- combustibil pt executare lucrari SV 200105			20,000	<b>20,000</b>	6,000	5,000	4,000	5,000	<b>20,000</b>
<b>- mijloace fixe 710130</b>			<b>20,000</b>	<b>20,000</b>	5,000	10,000	5,000		<b>20,000</b>
- apa udare 200104			60,000	<b>60,000</b>	10,000	25,000	25,000		<b>60,000</b>
- casute din lemn 710130			80,000	<b>80,000</b>	40,000	40,000			<b>80,000</b>
- gard metalic - pista de biciclete 710130			100,000	<b>100,000</b>		100,000			<b>100,000</b>
- Pachet software Registrul spatiilor verzi din intravilanul Municipiului Salonta 710130			110,000	<b>110,000</b>	50,000	60,000			<b>110,000</b>
- servicii de cartografiere pt creare de documente - Registru spatii verzi 200130			50,000	<b>50,000</b>	25,000	25,000			<b>50,000</b>
<b>-intretinere Parc Maria 200130</b>			8,000	<b>8,000</b>	6,000	2,000			<b>8,000</b>
- intretinere si reparatii, reparatii mijloace fixe(reparatii, acumulator, piese de schimb)200130			40,000	<b>40,000</b>	10,000	15,000	15,000		<b>40,000</b>
-modernizare parc central 710130			6,000,000	<b>6,000,000</b>	644,000	2,500,000	1,056,250	1,799,750	<b>6,000,000</b>
- SF documentatii aferente pt. zona de recreere710130			71,000	<b>71,000</b>	71,000				<b>71,000</b>
<b>2,4 Asigurari si asistenta sociala 6802</b>	<b>2,509,000</b>	<b>0</b>	<b>2,267,700</b>	<b>4,776,700</b>	<b>1,291,000</b>	<b>1,524,200</b>	<b>1,098,000</b>	<b>863,500</b>	<b>4,776,700</b>
2.4.a.) Ajutor social									<b>0</b>
- ajutor pentru încălzirea locuinței <b>68,02,15,01 din 11.02.02</b>	29,000			<b>29,000</b>	4,000	10,000	7,000	8,000	<b>29,000</b>
2.4.b.) Drepturile asistentului personal									<b>0</b>
- drepturile asistentilor personali - fond de <b>salarii si concedii + indemnizatia de hrana 68,02,05,02</b>	516,000		60,000	<b>576,000</b>	123,000	160,000	130,000	163,000	<b>576,000</b>
- indemnizatie handicapat <b>570201</b>	1,964,000		230,000	<b>2,194,000</b>	525,000	689,000	490,000	490,000	<b>2,194,000</b>
- curs de perfectionare 2013			3,000	<b>3,000</b>	3,000				<b>3,000</b>
2.4.c.) Ajutor de urgență si ajutor de inmormantare L416/2001 <b>-68,02,50</b> 570201			52,000	<b>52,000</b>	13,000	13,000	13,000	13,000	<b>52,000</b>
2.4.d.) Protecția și promovarea drepturilor copilului ( 3 luni consecutiv L. 272 / 2004 ) <b>68,02,06</b> 570201			90,000	<b>90,000</b>	25,000	25,000	25,000	15,000	<b>90,000</b>



- ajutor program racord canalizare pt nevoiasi 680250 570201			200,000	<b>200,000</b>	50,000	50,000	50,000	50,000	<b>200,000</b>
- ajutor program de subventii pt nevoiasi-deseu menajer 680250 570201			210,000	<b>210,000</b>	60,000	50,000	50,000	50,000	<b>210,000</b>
2.4.f.) Unitatea de asistență medico - socială - transfer <b>68,02,12 510139</b>			925,000	<b>925,000</b>	276,000	300,000	300,000	49,000	<b>925,000</b>
2.4.g ) Ajutor pt. Incalzirea locuintei familiilor nebeneficiare de ajutor social <b>68,02,15,01</b> 570201 din 42.02.34	0		27,200	<b>27,200</b>	10,000	7,200		10,000	<b>27,200</b>
2.4.h) Cantina de ajutor social - transfer <b>-68,02,15,02 510101</b>			370,000	<b>370,000</b>	185,000	185,000			<b>370,000</b>
2.4.i) Premiu de fidelitate conf.HCLMS 10/2007 -500 roni - <b>68,02,04 570201</b>			22,500	<b>22,500</b>	7,000	7,000	6,000	2,500	<b>22,500</b>
- initiere START UP intreprinzatori 685050 5922			20,000	<b>20,000</b>		10,000	10,000		<b>20,000</b>
2.4.k) Protocol de colaborare cu DGASPC cf. HCLMS 197/2015,HCLMS 232/2020- <b>68025050 203030</b>			15,000	<b>15,000</b>	7,000	4,000	4,000		<b>15,000</b>
- Obligatii prevazute in HCLMS nr. 137/31.08.2017(5 pers. Caz social de urgenta-UAMS)680250.203030			36,000	<b>36,000</b>		11,000	12,000	13,000	<b>36,000</b>
2,4 j ) Inmormintari gratuite pt. cazuri sociale <b>-68,02,50 200109</b>			7,000	<b>7,000</b>	3,000	3,000	1,000		<b>7,000</b>
transferuri aferente cheltuielilor cu alocatia de hrana si indemnizatie de cazre pt. persoanele din serviciile sociale publice aflat in izolare preventiva la locul de munca 68.02.50.510176				<b>0</b>					
transferuri aferente cheltuielilor cu alocatia de hrana si indemnizatie de cazre pt. persoanele din serviciile sociale private aflat in izolare preventiva la locul de munca 68.02.50.550173				<b>0</b>	00	00	00		<b>0</b>
<b>3. SERVICII ȘI DEZVOLTARE PUBLICĂ, LOCUINȚE, MEDIU ȘI APE 7002</b>	<b>2,220,000</b>	<b>0</b>	<b>14,668,020</b>	<b>16,888,020</b>	<b>4,434,120</b>	<b>7,425,500</b>	<b>3,841,000</b>	<b>1,187,400</b>	<b>16,888,020</b>
									<b>0</b>
<b>3.1.a.) Iluminat public 70,02,06</b>	<b>0</b>	<b>0</b>	<b>1,555,000</b>	<b>1,555,000</b>	<b>435,000</b>	<b>570,000</b>	<b>350,000</b>	<b>200,000</b>	<b>1,555,000</b>
- consum de energie electrică - <b>200103</b>			800,000	<b>800,000</b>	255,000	200,000	190,000	155,000	<b>800,000</b>
- iluminat festiv + lucrari electrice la targ de craciun 200109			100,000	<b>100,000</b>	00	10,000	45,000	45,000	<b>100,000</b>
- mentenanta – inretinere iluminat pubic 200109			70,000	<b>70,000</b>	50,000	20,000		00	<b>70,000</b>
- extindere iluminat public 710130			<b>50,000</b>	<b>50,000</b>		50,000			<b>50,000</b>
- reabilitare retea iluminat public (sens giratoriu- gradinita Toldi, locuinte sociale, etc.)2002			535,000	<b>535,000</b>	130,000	290,000	115,000		<b>535,000</b>
<b>3.1.b.) Locuințe 70,02,03,01</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>280,000</b>	<b>120,000</b>	<b>00</b>	<b>00</b>	<b>400,000</b>
- Reparatii curente la fondul locativ si lucrari de urgente – <b>2002</b>			40,000	<b>40,000</b>	40,000			00	<b>40,000</b>
- utilitati locuinte ANL si social 200103 incalzit ilumunat			<b>180,000</b>	<b>180,000</b>	120,000	60,000			<b>180,000</b>



- utilitati locuinte ANL si social 200104 apa, canal si salubritate			180,000	180,000	120,000	60,000			180,000
<b>3.1.c.) Alimentare cu apă 70,02,05,01</b>	<b>0</b>	<b>0</b>	<b>1,755,000</b>	<b>1,755,000</b>	<b>675,000</b>	<b>880,000</b>	<b>200,000</b>	<b>00</b>	<b>1,755,000</b>
-analiza calitatii apei 200130			10,000	10,000		10,000			10,000
PNDL retele de apa potabila 11 strazi 710101			970,000	970,000	400,000	570,000	00	00	970,000
- executie lucrari suplimentare RETEA APA 710101			400,000	400,000	150,000	150,000	100,000		400,000
- interconectari retea apa 710101			350,000	350,000	100,000	150,000	100,000		350,000
-servicii de dirigenie santier 710101			25,000	25,000	25,000				25,000
<b>3.1.d.) Alimentare cu gaze naturale in localitati – 70,02,07</b>			<b>1,800,000</b>	<b>1,800,000</b>	<b>00</b>	<b>1,800,000</b>	<b>00</b>	<b>00</b>	<b>1,800,000</b>
- majorare capital social SALGAZ 720101			1,800,000	1,800,000		1,800,000	00	00	1,800,000
<b>3.1.e.) Alte servicii in domeniile dezvoltarii comunale-70,02,50</b>	<b>2,220,000</b>	<b>0</b>	<b>9,158,020</b>	<b>11,378,020</b>	<b>3,044,120</b>	<b>4,055,500</b>	<b>3,291,000</b>	<b>987,400</b>	<b>11,378,020</b>
- cheltuieli de personal			1,300,000	1,300,000	350,000	350,000	250,000	350,000	1,300,000
- indemnizatie de hrana 100117			108,000	108,000	108,000				108,000
- obiecte de inventar la cimitir:haine de protectie, etc. <b>200530</b>			4,000	4,000	1,000	2,000	1,000	00	4,000
- cheltuieli pt intretinere cimitir <b>200130</b>			7,000	7,000	1,700	2,000	2,000	1,300	7,000
- cheltuieli cu incalzit iluminat si forta motrica 200103			5,000	5,000	2,500	2,500			5,000
- materiale pt prestarea de serviciior, ulei,benzina, piese de scimb 200109			7,000	7,000	2,000	2,000	2,000	1,000	7,000
- Dotari la cimitiri :motocoase,pompa, drujba <b>710102</b>			6,000	6,000	2,000	2,000	2,000	00	6,000
*- reparatii cimitir + casa de catafalcare <b>2002</b>			20,000	20,000	1,000	9,000	10,000		20,000
- servicii de asistenta lucrari publice si suport tehnic+comisii tehnice CTATU 200130			100,000	100,000	25,000	25,000	25,000	25,000	100,000
- alte servicii de dezvoltare publică, anunțuri publicitare, foaie informativa etc.200109			75,000	75,000	30,000	15,000	15,000	15,000	75,000
- servicii de evaluari imobiliare 200130			200,000	200,000	50,000	50,000	50,000	50,000	200,000
- dotari complex bazin de inot 710130			50,000	50,000		25,000	25,000		50,000
-servicii cadastrale si topografice 200130			134,000	134,000	40,000	80,000	14,000	00	134,000
-servicii cadastrale si topografice 200130 OCPI	220,000			220,000		160,000	60,000		220,000
- servicii de sterilizare animale 200130			20,000	20,000	10,000	10,000			20,000
- subventii pt protectia mediului si animalelor 5911			40,000	40,000	10,000	10,000	10,000	10,000	40,000
- obiecte de inventar SDU 200530			4,000	4,000		4,000			4,000
-apa,canal salubritate cimitir <b>-200104</b>			6,500	6,500	1,500	2,000	2,000	1,000	6,500
- chirie pentru cladirea scolii str.A Lazar 203004			122,000	122,000	55,000	42,000	20,000	5,000	122,000
- proiecte tehnice, studii de fezabilitate 710130, cladire primarie - eficient. energie.			864,000	864,000	264,000	200,000	200,000	200,000	864,000
- Inventarierea domeniului public si privat cf. C.J 200130			132,000	132,000	60,000	60,000	12,000		132,000



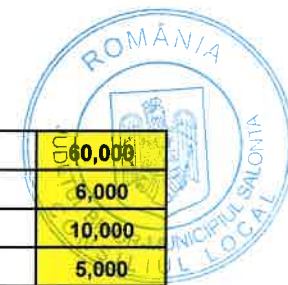
- Locuinte sociale 7103	2,000,000		1,200,000	3,200,000	1,000,000	1,000,000	1,200,000		3,200,000
-contract prest serv RSVTI centrale termice <b>200109</b>			5,000	5,000	1,500	1,500	1,500	500	5,000
-contract prest serv intretinere-autorizari centrale termice <b>200109</b>			17,100	17,100	4,500	4,500	4,500	3,600	17,100
-SF CN Teodor Nes Extindere cladire principala str. I.Creanga nr. 1 710101			60,000	60,000		60,000		00	60,000
- cota parte bazin de innot 710101			100,000	100,000	25,000	25,000	25,000	25,000	100,000
- intocmit documentatie PUZ si PUG , reg local de urbanism, acord mediu PUG 710130			400,000	400,000	100,000	100,000	100,000	100,000	400,000
- accesare fonduri nerambursabile - pregatire documentatie 200130			400,000	400,000	100,000	100,000	00	200,000	400,000
- strategia de dezvoltare a municipiului Salonta-200130			25,000	25,000	25,000		00	00	25,000
- plan de eficienta energetica a municipiului Salonta-200130			25,000	25,000		25,000			25,000
-studiu (pedologic)privind evaluarea calitatii terenurilor agricole 200130			30,000	30,000	00	30,000	00	00	30,000
- REABILITAREA EXTERIOARA CASA ROTH 710101			600,000	600,000	120,000	230,000	250,000		600,000
- SF REABILITARE INTERIOARA CASA ROTH 710101			135,000	135,000	75,000	60,000			135,000
- PT si executie REABILITARE INTERIOARA CASA ROTH 710101			100,000	100,000	50,000	50,000			100,000
- Centru de Educatie Economica si Afaceri 200130			8,000	8,000	8,000				8,000
-SF Centru sportiv si de recreere 710101			155,000	155,000	50,000	65,000	40,000	00	155,000
- placute cu denumirea strazilor 200130			10,000	10,000	5,000	5,000	00	00	10,000
- Cheltuieli de intretinere pt centrul de educatie economica , atelier pe I. Traian 200103,200104			25,000	25,000	13,000	12,000			25,000
- alte servicii 200130			50,000	50,000	50,000				50,000
- sistematizarea amplasamentului si echiparea edilitara zonei aferente de blocuri ANL , deviere cablu710101			250,000	250,000		150,000	100,000		250,000
- studiu balneoloic 200130			50,000	50,000		50,000			50,000
- verif. calit. apa geot., verif. proiect, expert. geo, redeventa miniera 200130			50,000	50,000			50,000		50,000
- servicii de proiectare si consultanta, expertize tehnice, verificari proiecte. 200130			50,000	50,000	20,000	20,000	10,000		50,000
- reparatii fantani arteziene 2002			120,000	120,000	40,000	40,000	40,000		120,000
- reparatii cladirea Judecatoriei 2002			20,000	20,000		20,000			20,000
- completare documentatie SF centura 710130			100,000	100,000	25,000	50,000	25,000		100,000
- reparatii la cladirea C3 fosta farmacie din CF 101615+bransament gaz -710130			19,000	19,000	14,000	5,000			19,000
- reparatii curente la cladirile din patrimoniu2002			20,000	20,000		20,000			20,000
- reactualizare SF sala polivalenta 710101			20,000	20,000		20,000			20,000
-expropriari pt utilitati publice 710130			850,000	850,000		500,000	350,000		850,000
- SF + evaluare expropriere +consultanta expropriere Prodaliment 710130			135,000	135,000	75,000	60,000			135,000
- PUZ zona str. Puskin si str. Olimpiadei 710130			30,000	30,000	15,000	15,000			30,000



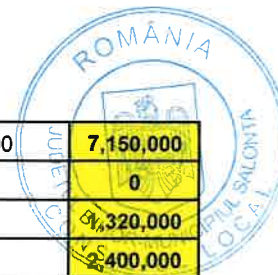
-GPS 710103			15,000	15,000	15,000				15,000
- reparatii la Hotel Sport 2002			500,000	500,000	100,000	100,000	300,000		500,000
- PT, DTAC, Executie casa PIETA 710101			139,420	139,420	39,420	50,000	50,000		139,420
- semaforizare sens giratoriu nord PT + executie 710130			115,000	115,000	50,000	65,000			115,000
- cabina de salina 700130			70,000	70,000		25,000	45,000		70,000
- cladire canton silvic si magazie unelte 710101			35,000	35,000		35,000			35,000
- demolare infochiosc 2002			20,000	20,000	10,000	10,000			20,000
<b>TOTAL 7402</b>	<b>0</b>	<b>0</b>	<b>3,264,000</b>	<b>3,264,000</b>	<b>887,500</b>	<b>1,118,000</b>	<b>986,000</b>	<b>272,500</b>	<b>3,264,000</b>
<b>3.2.a.) Canalizare 74,02,06</b>	<b>0</b>	<b>0</b>	<b>1,575,500</b>	<b>1,575,500</b>	<b>370,000</b>	<b>545,000</b>	<b>555,000</b>	<b>105,500</b>	<b>1,575,500</b>
- executie lucrari de reabilitare a retelei de apa si extinderea retelei de canalizare si a statiei de epurare -program CNI- cofinantare 20% 710101			25,000	25,000	25,000				25,000
Reabilitare statii de pompare apa uzata menajera str. Regele Ferdinand 710130			500,000	500,000	100,000	200,000	200,000		500,000
- lucrari suplimentare canalizare 710101			535,500	535,500	150,000	150,000	150,000	85,500	535,500
				0					0
- reabilitare post transformare 20/04 KV la statia de epurare 2002			50,000	50,000	15,000	15,000	20,000		50,000
- asigurare din surse regenerabile a alimentarii cu energie electrica a sistemului de apa si canalizare in Mun. Salonta 710130			100,000	100,000	30,000	20,000	30,000	20,000	100,000
-servicii de consultanta PNDL 200109			15,000	15,000		15,000			15,000
- reparatii curente statie pompe si sistem de canalizare menaj. Zona Sala de sport SP 2002			150,000	150,000		75,000	75,000		150,000
- SF lucrari canalizare etapa IV 710101 -30 strazi			140,000	140,000	40,000	50,000	50,000		140,000
- SF actualizat+DDE lucrari canalizare etapa III 710101 16 strazi			60,000	60,000	10,000	20,000	30,000		60,000
<b>3.2.b.) Salubritate 74,02,05,01</b>	<b>0</b>	<b>0</b>	<b>1,688,500</b>	<b>1,688,500</b>	<b>517,500</b>	<b>573,000</b>	<b>431,000</b>	<b>167,000</b>	<b>1,688,500</b>
- cheltuieli cu salariile			700,000	700,000	200,000	200,000	200,000	100,000	700,000
- indemnizatie de hrana 100117			72,000	72,000	72,000				72,000
- cheltuieli de funcționare pentru <b>tractor bh 21 PMS si automatizator</b> - combustibil 200105			30,000	30,000	5,000	20,000	5,000		30,000
-piese de schimb 200106			20,000	20,000	5,000	5,000	5,000	5,000	20,000
- prime de asigurare (non viata) tractoare, remorca 203003			2,500	2,500	2,500				2,500
- obiecte de inventar- scule, tomberoane ,cutii stradale etc 200530			12,000	12,000	3,000	3,000	3,000	3,000	12,000
- obiecte de inventar – haine de protecție si de lucru 200530			8,000	8,000	1,000	1,000	1,000	5,000	8,000
- cheltuieli pt. transport gunoi, transp deseuri periculos, vidanjare 200104- , cotizatie ADIECOLECT GROUP, obligatii la fondul de mediu pt 2019			170,000	170,000	90,000	40,000	40,000		170,000
- monitorizare post inchidere depozit deseuri neconform 200130			130,000	130,000	20,000	50,000	50,000	10,000	130,000



-maturi nulele <b>200130</b>			30,000	<b>30,000</b>	7,000	7,000	7,000	9,000	<b>30,000</b>
- program in cadrul strategic "Oras viabil" 200130			100,000	<b>100,000</b>	40,000	40,000	10,000	10,000	<b>100,000</b>
- sistem de colectare selectiva gunoi menajer 710130			100,000	<b>100,000</b>		50,000	50,000		<b>100,000</b>
-alte cheltuieli cu festivitatilor 200109			7,000	<b>7,000</b>	00	2,000	5,000		<b>7,000</b>
- materiale si prestari de serviciu pt. motocoasa (ulei,benzina , saci, vopsele, reparatii ) 200109			22,000	<b>22,000</b>	7,000	5,000	5,000	5,000	<b>22,000</b>
- colectare deseu zone clandestine 200104			150,000	<b>150,000</b>	50,000	100,000			<b>150,000</b>
- sisteme asistate electronic pt platformele ecologoce de colectare selectiva deseu 710130			115,000	<b>115,000</b>	15,000	40,000	40,000	20,000	<b>115,000</b>
- sisteme de supravehere video pt platformele eco. de colectare selectiva deseu 710130			20,000	<b>20,000</b>		10,000	10,000		<b>20,000</b>
<b>4. ALTE ACȚIUNI ECONOMICE 8402</b>	<b>0</b>	<b>0</b>	<b>10,460,000</b>	<b>10,460,000</b>	<b>3,290,000</b>	<b>3,886,000</b>	<b>2,821,000</b>	<b>463,000</b>	<b>10,460,000</b>
4.2. Transporturi									<b>0</b>
<b>4.2.a.) Drumuri, poduri, străzi 84,02,03,03</b>	<b>0</b>	<b>0</b>	<b>10,460,000</b>	<b>10,460,000</b>	<b>3,290,000</b>	<b>3,886,000</b>	<b>2,821,000</b>	<b>463,000</b>	<b>10,460,000</b>
- cheltuieli cu salariile			500,000	<b>500,000</b>	130,000	130,000	130,000	110,000	<b>500,000</b>
- indemnizatie de hrana 100117			36,000	<b>36,000</b>	36,000				<b>36,000</b>
- obiecte de inventar,scule specifice <b>200530</b>			25,000	<b>25,000</b>	5,000	5,000	5,000	10,000	<b>25,000</b>
-haine de lucru si protectie 200530			5,000	<b>5,000</b>	1,000	2,000		2,000	<b>5,000</b>
- ecarisaj Legea nr.227/2002 si OUG.155/2001 <b>200109</b>			80,000	<b>80,000</b>	23,000	23,000	23,000	11,000	<b>80,000</b>
- materiale si piese consumabile <b>200109</b>			20,000	<b>20,000</b>	10,000	5,000	5,000		<b>20,000</b>
- materiale antiderapante pt. dezăpezire strazi si trotuare <b>200109</b>			20,000	<b>20,000</b>	10,000			10,000	<b>20,000</b>
- reparatii drumuri impietruite, reprofilare si adaos piatra sparta 200130			550,000	<b>550,000</b>	160,000	140,000	230,000	20,000	<b>550,000</b>
-marcaje rutiere,si semnalizare pe verticala si tablite indicatoare strazi 200130			110,000	<b>110,000</b>	30,000	30,000	40,000	10,000	<b>110,000</b>
- reabilitari zone publice 710130			200,000	<b>200,000</b>	100,000	100,000			<b>200,000</b>
- reparatii curente canalizatie pluviala intubata, guri de scurgere si camine pluviale 2002			150,000	<b>150,000</b>	50,000	100,000			<b>150,000</b>
- reparatii rigole deschise protejate si neprotejate , podete de acces 2002			150,000	<b>150,000</b>	50,000	100,000			<b>150,000</b>
- reparatii zone de utilitate publica 2002			200,000	<b>200,000</b>	100,000		100,000		<b>200,000</b>
- compactor cu role, motopompa 710102			50,000	<b>50,000</b>		50,000			<b>50,000</b>
-reparatii strazi asfaltate, covor asfaltic , plombari strat uzura 2002			535,000	<b>535,000</b>	195,000	95,000	110,000	135,000	<b>535,000</b>
- reparații la trotuare din beton <b>2002</b>			150,000	<b>150,000</b>	30,000	45,000	75,000	00	<b>150,000</b>
- reparații la trotuare cu imbracamnti asfaltice <b>2002</b>			330,000	<b>330,000</b>	100,000	200,000	30,000		<b>330,000</b>
- servicii de proiectare si consultanta, expertize tehnice, verificari proiecte., plan urban de semnalizare rutiera 200130			40,000	<b>40,000</b>	5,000	15,000	20,000	00	<b>40,000</b>



- reparatii pista de biciclete <b>2002</b>			60,000	<b>60,000</b>		60,000			<b>60,000</b>
- prime de asigurare (non viata) nyftilift , buldo , tractoare, remorca 203003			6,000	<b>6,000</b>	6,000				<b>6,000</b>
- Servicii laborator de analize si incercari in constructii grad II MD 200130			10,000	<b>10,000</b>	10,000			00	<b>10,000</b>
- Efectuarea evaluarii de impact asupra Sigurantei Rutiere 200130			5,000	<b>5,000</b>		5,000			<b>5,000</b>
- cheltuieli de exploatare <b>buldoexcavator</b> - combustibil 200105			40,000	<b>40,000</b>	5,000	10,000	10,000	15,000	<b>40,000</b>
<b>200106</b> - piese si reparatii			20,000	<b>20,000</b>		10,000	10,000		<b>20,000</b>
- cheltuieli de functionare <b>tractoare</b> – combustibil 200105			40,000	<b>40,000</b>	10,000	10,000	10,000	10,000	<b>40,000</b>
- piese de schimb 200106			20,000	<b>20,000</b>	9,000	8,000	3,000		<b>20,000</b>
- racorduri electrice pt statii pompe pluviale 710130			10,000	<b>10,000</b>	5,000	5,000			<b>10,000</b>
- materiale si prestari de servicii pt utilaje(ulei, benzina, consumabile, reparatii)200109			45,000	<b>45,000</b>	10,000	25,000	10,000		<b>45,000</b>
- pietruire drum agricol Dropia 2002			50,000	<b>50,000</b>	50,000				<b>50,000</b>
Servicii de proiectare, elab.doc. de exec lucrari la blocuri 710130			100,000	<b>100,000</b>		100,000			<b>100,000</b>
- eliberare amplasamente, demolari, relocare utilitati, obelisc 200130			150,000	<b>150,000</b>	25,000	25,000	50,000	50,000	<b>150,000</b>
- amenajare parc P-ta Transilvaniei PT-DTAC 710130			65,000	<b>65,000</b>	65,000	00	00		<b>65,000</b>
- taxa ISC si Casa Constructorului 710130			35,000	<b>35,000</b>	10,000	25,000	00		<b>35,000</b>
- servicii de dirigentie de santier 200130			100,000	<b>100,000</b>	20,000	20,000	30,000	30,000	<b>100,000</b>
-reabilitare rigola dechisa protejata str. Petofi 2002			50,000	<b>50,000</b>	50,000				<b>50,000</b>
- reparatii accidentale canalizatie pluviala 2002			25,000	<b>25,000</b>	25,000	00			<b>25,000</b>
- EXECUTIE incinta 4 P.ta Libertatii 710130			450,000	<b>450,000</b>	100,000	150,000	150,000	50,000	<b>450,000</b>
- reabilitare de interes public prelungire Bartok B Dali+PT+Executie 710130			1,300,000	<b>1,300,000</b>	400,000	450,000	450,000		<b>1,300,000</b>
- reabilitare de interes public- SF Prelungire strada 710130			20,000	<b>20,000</b>	20,000				<b>20,000</b>
- reabilitare de interes public prelungire Tompa Mihaly(PUZ+avize+SF)710130			35,000	<b>35,000</b>	35,000		00		<b>35,000</b>
-Modernizare structura rutiera 12 strazi -710130			3,400,000	<b>3,400,000</b>	1,000,000	1,400,000	1,000,000		<b>3,400,000</b>
- amenajare amplasament, realizare racorduri Bazin de innot zona parcare si acces 710101			350,000	<b>350,000</b>	100,000	100,000	150,000		<b>350,000</b>
-Servicii dve proiectare DALI+studii teren Republicii pietonal partea cu umbra 710130 SF			400,000	<b>400,000</b>	100,000	150,000	150,000		<b>400,000</b>
- Reabilitare curtea incinta Sector Servicii Str, Imp. Traian 710130			70,000	<b>70,000</b>		40,000	30,000		<b>70,000</b>
- reabilitare sistem pluvial str. Zilahi, Kisfaludi, Jokai , Bem 710130			413,000	<b>413,000</b>	200,000	213,000			<b>413,000</b>
- reabilitare, modernizare colector ape pluviale str. Gh.B- SF, PT+executie etapa I 710130			40,000	<b>40,000</b>		40,000	00		<b>40,000</b>
<b>4.3 Proiecte de dezvoltare multifunctionala : 87,02,05</b>	<b>0</b>	<b>0</b>	<b>28,570,000</b>	<b>28,570,000</b>	<b>8,020,000</b>	<b>9,400,000</b>	<b>8,000,000</b>	<b>3,150,000</b>	<b>28,570,000</b>



ROHU 14 DROPIE 580102			7,150,000	<b>7,150,000</b>	2,500,000	2,500,000	2,150,000	00	<b>7,150,000</b>
				<b>0</b>					<b>0</b>
ROHU 449CJ +SPITAL 580102 servicii+ echipamente			1,320,000	<b>1,320,000</b>	320,000	1,000,000			<b>1,320,000</b>
POR 8.1-8.3-Batranii comunitatii Salonta 580102			2,400,000	<b>2,400,000</b>	400,000	1,000,000	1,000,000		<b>2,400,000</b>
Sprijin finantare elaborare proiect tehnico economic" Coridor de mobilitate urbanaprin crearea pistelor de bicicleta si pietonale" in parteneriat cuADR NV			500,000	<b>500,000</b>	150,000	150,000	200,000		<b>500,000</b>
POIM Apa geotermala 580102			15,000,000	<b>15,000,000</b>	4,000,000	4,000,000	4,000,000	3,000,000	<b>15,000,000</b>
POCU "BUNICII COMUNITATII SALONTA"580202			600,000	<b>600,000</b>	150,000	150,000	150,000	150,000	<b>600,000</b>
ROHU 140 PISTA BICICLETE MADARAS 580102			1,600,000	<b>1,600,000</b>	500,000	600,000	500,000		<b>1,600,000</b>

PRIMAR :

Török László

SEF SERV.  
EC.

ec Kis Anamaria

